

President's IT Budget for FY 2016

Agency	IT Spending (\$ Millions)			FY 15 to FY 16 Change	
	2014 (PY)	2015 (CY)	2016 (BY)	\$ Millions	% Change
U.S. Army Corps of Engineers	\$433	\$444	\$429	(\$15)	-3.3%
Department of Commerce	\$1,877	\$2,163	\$2,333	\$170	7.9%
Department of Education	\$630	\$683	\$683	(\$)	0.0%
Department of Veterans Affairs	\$3,601	\$4,200	\$4,403	\$204	4.9%
Department of the Treasury	\$3,530	\$3,776	\$4,503	\$727	19.3%
Environmental Protection Agency	\$426	\$394	\$439	\$45	11.5%
Office of Personnel Management	\$84	\$86	\$127	\$41	47.8%
Department of Labor	\$621	\$669	\$821	\$152	22.7%
Department of Homeland Security	\$6,020	\$5,955	\$6,201	\$246	4.1%
Small Business Administration	\$101	\$101	\$102	\$1	1.5%
Department of State	\$1,408	\$1,414	\$1,632	\$218	15.4%
Department of Transportation	\$3,175	\$3,140	\$3,326	\$186	5.9%
National Science Foundation	\$101	\$103	\$102	(\$1)	-0.6%
Social Security Administration	\$1,859	\$1,588	\$1,694	\$106	6.7%
Department of Agriculture	\$2,685	\$2,702	\$2,789	\$87	3.2%
National Aeronautics and Space Administration	\$1,477	\$1,413	\$1,390	(\$22)	-1.6%
U.S. Agency for International Development	\$149	\$144	\$165	\$22	15.1%
Department of Health and Human Services	\$9,820	\$12,584	\$11,351	(\$1,233)	-9.8%
Department of Justice	\$2,691	\$2,637	\$2,732	\$96	3.6%
Department of the Interior	\$1,050	\$1,102	\$1,099	(\$3)	-0.3%
Department of Energy	\$1,505	\$1,511	\$1,496	(\$15)	-1.0%
Nuclear Regulatory Commission	\$170	\$153	\$157	\$4	2.7%
General Services Administration	\$655	\$631	\$602	(\$29)	-4.6%
National Archives and Records Administration	\$109	\$102	\$105	\$3	3.4%
Department of Housing and Urban Development	\$265	\$401	\$335	(\$65)	-16.3%
<i>Subtotal for Major Civilian Agencies</i>	\$44,445	\$48,094	\$49,019	\$925	1.9%
<i>Department of Defense</i>	\$37,415	\$36,267	\$37,314	\$1,047	2.9%
Total IT Investments for Federal Government	\$81,860	\$84,361	\$86,333	\$1,972	2.3%

