



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

March 15, 2007

The Honorable Robert C. Byrd
Chairman
Committee on Appropriations
United States Senate
Washington, D.C. 20510-6025

Dear Mr. Chairman:

In accordance with section 114 of Title 1 of Division B of the Continuing Appropriations Resolution, 2007, (P.L. 110-5), please find the enclosed report specifying, by account, the amounts provided by this division for Executive Branch departments and agencies, and the amounts provided by section 111 for one-half of the cost of 2007 pay raises for covered employees.

Sincerely,

A handwritten signature in black ink that reads "Rob Portman". The signature is written in a cursive, flowing style.

Rob Portman

Identical Letter Sent to The Honorable David R. Obey,
The Honorable Thad Cochran, and The Honorable Jerry Lewis

Enclosure

Continuing Resolution Calculations by Account
 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
005-00-270110 Department of Agriculture, Agriculture credit insurance, Negative BA	-1	0	-1
005-00-270210 Department of Agriculture, Rural electrification and telephone l BA	-42	0	-42
005-00-270510 Department of Agriculture, Rural community facility, Negative su BA	-1	0	-1
005-03-9913 Office of the Secretary BA	15	0	15
005-04-0013 Executive Operations, Office of the Chief Information Officer BA	16	0	16
005-04-0014 Executive Operations, Office of the Chief Financial Officer BA	6	0	6
005-04-0113 Executive Operations, Common computing environment BA	108	0	108
005-04-0705 Executive Operations, Executive operations BA	34	0	34
005-04-4609 Executive Operations, Working capital fund [Executive Operations BA	0	2	2
005-05-0117 Departmental Administration, Agriculture buildings and facilitie BA	186	0	186

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
005-05-0120 BA	Departmental Administration, Departmental administration	23	0	23
005-05-0500 BA	Departmental Administration, Hazardous materials management	12	0	12
005-06-0150 BA	Office of Communications	9	0	9
005-07-3800 BA	Office of Civil Rights	20	0	20
005-08-0900 BA	Office of the Inspector General, Office of the Inspector General	80	1	81
005-10-2300 BA	Office of the General Counsel	39	0	39
005-13-1701 BA	Economic Research Service	75	0	75
005-15-1801 BA	National Agricultural Statistics Service	147	1	148
005-18-1400 BA	Agricultural Research Service, Salaries and expenses [Agricultur	1,124	5	1,129
005-20-0502 BA	Cooperative State Research, Education, and Extension Service, Ex	450	0	450

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Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
005-20-0601 BA	Cooperative State Research, Education, and Extension Service, Ou	6	0	6
005-20-1500 BA	Cooperative State Research, Education, and Extension Service, Re	674	0	674
005-20-1502 BA	Cooperative State Research, Education, and Extension Service, In	55	0	55
005-32-1600 BA	Animal and Plant Health Inspection Service, Salaries and expense	842	4	846
005-32-1601 BA	Animal and Plant Health Inspection Service, Buildings and facili	5	0	5
005-35-3700 BA	Food Safety and Inspection Service, Salaries and expenses [Food	887	5	892
005-37-2400 BA	Grain Inspection, Packers and Stockyards Administration, Salarie	38	0	38
005-45-2500 BA	Agricultural Marketing Service, Marketing services	75	0	75
005-45-2501 BA	Agricultural Marketing Service, Payments to States and possessio	8	0	8
005-45-5209 BA	Agricultural Marketing Service, Funds for strengthening markets,	-2	0	-2

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Continuing Resolution Calculations by Account
 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
005-47-2707 BA	Risk Management Agency, Administrative and operating expenses 76	0	76
005-49-0170 BA	Farm Service Agency, State mediation grants 4	0	4
005-49-0600 BA	Farm Service Agency, Salaries and expenses [Farm Service Agency] 1,029	1	1,030
005-49-1140 BA	Farm Service Agency, Agricultural credit insurance fund program 459	2	461
005-49-1336 BA	Farm Service Agency, Commodity Credit Corporation export loans p 5	0	5
005-49-3304 BA	Farm Service Agency, Grassroots source water protection program 4	0	4
005-53-1000 BA	Natural Resources Conservation Service, Conservation operations 759	4	763
005-53-1002 BA	Natural Resources Conservation Service, Watershed rehabilitation -34	0	-34
005-53-1004 BA	Natural Resources Conservation Service, Farm security and rural -616	0	-616
005-53-1010 BA	Natural Resources Conservation Service, Resource conservation an 51	0	51

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Continuing Resolutions Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
005-53-1066 BA	Natural Resources Conservation Service, Watershed surveys and pl	6	0	6
005-53-1090 BA	Natural Resources Conservation Service, Healthy forests reserve	2	0	2
005-55-0400 BA	Rural Development, Rural community advancement program	711	0	711
005-55-0403 BA	Rural Development, Salaries and expenses [Rural Development]	160	1	161
005-60-1230 BA	Rural Utilities Service, Rural electrification and telecommunica	43	0	43
005-60-1232 BA	Rural Utilities Service, Distance learning, telemedicine, and br	29	0	29
005-60-2042 BA	Rural Utilities Service, High energy cost grants	26	0	26
005-63-0137 BA	Rural Housing Service, Rental assistance program	616	0	616
005-63-1953 BA	Rural Housing Service, Rural housing assistance grants	44	0	44
005-63-1954 BA	Rural Housing Service, Farm labor program account	31	0	31

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Continuing Resolutions Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
005-63-2002 BA	Rural Housing Service, Multifamily housing revitalization progra 16	0	16
005-63-2006 BA	Rural Housing Service, Mutual and self-help housing grants 34	0	34
005-63-2081 BA	Rural Housing Service, Rural housing insurance fund program acco 679	3	682
005-65-0402 BA	Rural Business - Cooperative Service, Rural empowerment zones an 11	0	11
005-65-1003 BA	Rural Business - Cooperative Service, Biomass research and devel -2	0	-2
005-65-1900 BA	Rural Business - Cooperative Service, Rural cooperative developm -13	0	-13
005-65-1908 BA	Rural Business - Cooperative Service, Renewable energy program a 20	0	20
005-65-2069 BA	Rural Business - Cooperative Service, Rural development loan fun 20	0	20
005-65-3105 BA	Rural Business - Cooperative Service, Rural economic development -74	0	-74
005-65-3108 BA	Rural Business - Cooperative Service, Rural economic development 5	0	5

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Continuing Resolution Calculations by Account
 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
005-68-2277 BA	Foreign Agricultural Service, Public law 480 title I direct cred 3	0	3
005-68-2278 BA	Foreign Agricultural Service, Public law 480 title II grants 1,215	0	1,215
005-68-2900 BA	Foreign Agricultural Service, Salaries and expenses [Foreign Agr 155	1	156
005-68-2903 BA	Foreign Agricultural Service, McGovern-Dole international food f 99	0	99
005-84-3505 BA	Food and Nutrition Service, Food stamp program 7	0	7
005-84-3507 BA	Food and Nutrition Service, Commodity assistance program 177	0	177
005-84-3508 BA	Food and Nutrition Service, Nutrition programs administration 139	1	140
005-84-3510 BA	Food and Nutrition Service, Special supplemental nutrition progr 5,204	0	5,204
005-84-3539 BA	Food and Nutrition Service, Child nutrition programs 7	0	7
005-96-1103 BA	Forest Service, Capital improvement and maintenance 435	2	437

NOTE:

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Conti nui ng Resol uti on Cal cul ati ons by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
005-96-1104 BA	Forest Service, Forest and rangeland research	302	2	304
005-96-1105 BA	Forest Service, State and private forestry	360	1	361
005-96-1106 BA	Forest Service, National forest system	1,451	7	1,458
005-96-1115 BA	Forest Service, Wildland fire management	1,707	8	1,715
005-96-1119 BA	Forest Service, Management of national forest lands for subsiste	5	0	5
005-96-5207 BA	Forest Service, Range betterment fund	3	0	3
005-96-9923 BA	Forest Service, Land acquisition	43	0	43
Agency Total BA	Department of Agriculture	20,301	51	20,352

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Continuing Resolutions Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
006-00-271710 Department of Commerce, Fisheries finance, Negative subsidies BA	-5	0	-5
006-05-0120 Departmental Management, Salaries and expenses [Departmental Man BA	47	0	47
006-05-0126 Departmental Management, Office of the Inspector General [Depart BA	22	1	23
006-06-0125 Economic Development Administration, Salaries and expenses [Econ BA	30	0	30
006-06-2050 Economic Development Administration, Economic development assist BA	251	0	251
006-07-0401 Bureau of the Census, Salaries and expenses [Bureau of the Censu BA	195	1	196
006-07-0450 Bureau of the Census, Periodic censuses and programs BA	694	2	696
006-08-1500 Economic and Statistical Analysis, Salaries and expenses [Econom BA	79	1	80
006-25-0124 International Trade Administration, United States travel and tou BA	4	0	4
006-25-1250 International Trade Administration, Operations and administratio BA	394	2	396

NOTE:

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Continuing Resolution Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
006-30-0300 BA	Bureau of Industry and Security, Operations and administration [75	0	75
006-40-0201 BA	Minority Business Development Agency, Minority business developm 30	0	30
006-48-1450 BA	National Oceanic and Atmospheric Administration, Operations, res 2,801	10	2,811
006-48-1451 BA	National Oceanic and Atmospheric Administration, Pacific coastal 67	0	67
006-48-1460 BA	National Oceanic and Atmospheric Administration, Procurement, ac 1,093	0	1,093
006-48-1465 BA	National Oceanic and Atmospheric Administration, Medicare-eligib 2	0	2
006-48-5139 BA	National Oceanic and Atmospheric Administration, Promote and dev -79	0	-79
006-53-1100 BA	Technology Administration, Salaries and expenses [Technology Adm 2	0	2
006-55-0500 BA	National Institute of Standards and Technology, Scientific and t 436	2	438
006-55-0515 BA	National Institute of Standards and Technology, Construction of 59	0	59

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Continuing Resolutions Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
006-55-0525 BA	National Institute of Standards and Technology, Industrial techn	177	0	177
006-55-4650 BA	National Institute of Standards and Technology, Working capital	1	0	1
006-60-0550 BA	National Telecommunications and Information Administration, Sala	18	0	18
006-60-0551 BA	National Telecommunications and Information Administration, Publ	22	0	22
Agency Total BA	Department of Commerce	6,415	19	6,434

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Continuing Resolutions Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
007-05-1105 BA	Military Personnel, Military personnel, Marine Corps 1,242	0	1,242
007-05-1108 BA	Military Personnel, Reserve personnel, Marine Corps 43	0	43
007-05-1405 BA	Military Personnel, Reserve personnel, Navy 204	0	204
007-05-1453 BA	Military Personnel, Military personnel, Navy 3,727	0	3,727
007-05-2010 BA	Military Personnel, Military personnel, Army 3,903	0	3,903
007-05-2060 BA	Military Personnel, National Guard personnel, Army 457	0	457
007-05-2070 BA	Military Personnel, Reserve personnel, Army 322	0	322
007-05-3500 BA	Military Personnel, Military personnel, Air Force 3,279	0	3,279
007-05-3700 BA	Military Personnel, Reserve personnel, Air Force 76	0	76
007-05-3850 BA	Military Personnel, National Guard personnel, Air Force 258	0	258

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Continuing Resolution Calculations by Account
 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
007-10-0100 BA	Operation and Maintenance, 86	Operation and maintenance, Defense-wi 0	86
007-10-0130 BA	Operation and Maintenance, 21,217	Defense health program 0	21,217
007-10-0810 BA	Operation and Maintenance, 1,134	The Department of Defense Environment 0	1,134
007-10-0811 BA	Operation and Maintenance, 254	Environmental restoration, formerly u 0	254
007-10-1106 BA	Operation and Maintenance, 473	Operation and maintenance, Marine Cor 0	473
007-10-1107 BA	Operation and Maintenance, 10	Operation and maintenance, Marine Cor 0	10
007-10-1804 BA	Operation and Maintenance, 1,202	Operation and maintenance, Navy 0	1,202
007-10-1806 BA	Operation and Maintenance, 52	Operation and maintenance, Navy Reser 0	52
007-10-2020 BA	Operation and Maintenance, 1,811	Operation and maintenance, Army 0	1,811
007-10-2065 BA	Operation and Maintenance, 388	Operation and maintenance, Army Natio 0	388

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Continuing Resolution Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
007-10-2080 BA	Operation and Maintenance, Operation and maintenance, Army Reser 202	0	202
007-10-3400 BA	Operation and Maintenance, Operation and maintenance, Air Force 1,684	0	1,684
007-10-3740 BA	Operation and Maintenance, Operation and maintenance, Air Force 54	0	54
007-10-3840 BA	Operation and Maintenance, Operation and maintenance, Air Nation 178	0	178
007-25-0391 BA	Military Construction, Chemical demilitarization construction, d 131	0	131
007-25-0500 BA	Military Construction, Military construction, Defense-wide 1,017	0	1,017
007-25-0510 BA	Military Construction, Base realignment and closure account 252	0	252
007-25-0512 BA	Military Construction, Base realignment and closure account 2005 2,489	0	2,489
007-25-0804 BA	Military Construction, North Atlantic Treaty Organization securi 205	0	205
007-25-1205 BA	Military Construction, Military construction, Navy and Marine Co 1,101	2	1,103

NOTE:

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Continuing Resolution Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
007-25-1235 BA	Military Construction, Military construction, Naval Reserve	43	0	43
007-25-2050 BA	Military Construction, Military construction, Army	1,970	4	1,974
007-25-2085 BA	Military Construction, Military construction, Army National Guard	471	0	471
007-25-2086 BA	Military Construction, Military construction, Army Reserve	166	0	166
007-25-3300 BA	Military Construction, Military construction, Air Force	1,080	0	1,080
007-25-3730 BA	Military Construction, Military construction, Air Force Reserve	45	0	45
007-25-3830 BA	Military Construction, Military construction, Air National Guard	126	0	126
007-30-0720 BA	Family Housing, Family housing construction, Army	579	0	579
007-30-0725 BA	Family Housing, Family housing operation and maintenance, Army	671	0	671
007-30-0730 BA	Family Housing, Family housing construction, Navy and Marine Cor	305	0	305

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Continuing Resolutions Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
007-30-0735 BA	Family Housing, Family housing operation and maintenance, Navy a 505	0	505
007-30-0740 BA	Family Housing, Family housing construction, Air Force 1,150	0	1,150
007-30-0745 BA	Family Housing, Family housing operation and maintenance, Air Fo 750	0	750
007-30-0760 BA	Family Housing, Family housing construction, Defense-Wide 9	0	9
007-30-0765 BA	Family Housing, Family housing operation and maintenance, Defens 49	0	49
007-30-0834 BA	Family Housing, Department of Defense family housing improvement 3	0	3
Agency Total BA	Department of Defense--Military 55,373	6	55,379

NOTE:

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Conti nui ng Resol uti on Cal cul ati ons by Account
 (i n mi l l i o ns of dol lars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
009-10-9911 BA	Food and Drug Administration, Salaries and expenses [Food and Dr	1,563	12	1,575
009-15-0340 BA	Health Resources and Services Administration, Health education a	3	0	3
009-15-0350 BA	Health Resources and Services Administration, Health resources a	6,389	2	6,391
009-15-8175 BA	Health Resources and Services Administration, Vaccine injury com	14	0	14
009-17-0390 BA	Indian Health Services	2,817	9	2,826
009-17-0391 BA	Indian Health Services, Indian health facilities	353	1	354
009-20-0943 BA	Centers for Disease Control and Prevention, Disease control, res	5,899	8	5,907
009-20-0944 BA	Centers for Disease Control and Prevention, Toxic substances and	75	0	75
009-25-9915 BA	National Institutes of Health	29,060	18	29,078
009-30-1362 BA	Substance Abuse and Mental Health Services Administration, Subst	3,205	1	3,206

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Continuing Resolutions Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
009-38-8004 BA	Centers for Medicare and Medicaid Services, Federal supplementar	2,486	7	2,493
009-38-8005 BA	Centers for Medicare and Medicaid Services, Federal hospital ins	1,611	5	1,616
009-38-8308 BA	Centers for Medicare and Medicaid Services, Medicare prescriptio	736	1	737
009-70-1502 BA	Administration for Children and Families, Low income home energy	2,161	0	2,161
009-70-1503 BA	Administration for Children and Families, Refugee and entrant as	588	0	588
009-70-1512 BA	Administration for Children and Families, Promoting safe and sta	89	0	89
009-70-1515 BA	Administration for Children and Families, Payments to States for	2,062	0	2,062
009-70-1536 BA	Administration for Children and Families, Children and families	8,937	1	8,938
009-75-0142 BA	Administration on Aging, Aging services programs	1,383	0	1,383
009-90-0130 BA	Departmental Management, Office of the National Coordinator for	42	0	42

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Continuing Resolutions Calculations by Account
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		2007 Level including Technicals	Pay Increase	Total 2007 Level
009-90-0140 BA	Departmental Management, Public health and social services emerg	555	0	555
009-90-9912 BA	Departmental Management, General departmental management	381	2	383
009-91-0170 BA	Program Support Center, HHS accrual contribution to the uniforme	36	0	36
009-92-0128 BA	Office of the Inspector General, Office of the Inspector General	39	1	40
Agency Total BA	Department of Health and Human Services	70,484	68	70,552

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Continuing Resolutions Calculations by Account
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	2007 Level including Technicals	Pay Increase	Total 2007 Level
010-00-501710 Department of the Interior, Service charges, deposits, and forfe BA	-25	0	-25
010-00-517330 Department of the Interior, Central Valley project restoration f BA	-34	0	-34
010-04-1109 Bureau of Land Management, Management of lands and resources BA	863	4	867
010-04-1110 Bureau of Land Management, Construction [Bureau of Land Manageme BA	12	0	12
010-04-1116 Bureau of Land Management, Oregon and California grant lands BA	108	1	109
010-04-1125 Bureau of Land Management, Wildland fire management BA	755	3	758
010-04-5017 Bureau of Land Management, Service charges, deposits, and forfei BA	25	0	25
010-04-5033 Bureau of Land Management, Land acquisition BA	9	0	9
010-06-1917 Minerals Management Service, Royalty and offshore minerals manag BA	151	1	152
010-06-8370 Minerals Management Service, Oil spill research BA	7	0	7

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 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
010-08-1801 BA	Office of Surface Mining Reclamation and Enforcement, Regulation 109	0	109
010-08-5015 BA	Office of Surface Mining Reclamation and Enforcement, Abandoned 185	0	185
010-10-0680 BA	Bureau of Reclamation, Water and related resources 786	4	790
010-10-0687 BA	Bureau of Reclamation, California Bay-Delta restoration 37	0	37
010-10-4079 BA	Bureau of Reclamation, Lower Colorado River Basin development fu 22	0	22
010-10-4081 BA	Bureau of Reclamation, Upper Colorado River Basin fund 57	0	57
010-10-5065 BA	Bureau of Reclamation, Policy and administration 57	1	58
010-10-5173 BA	Bureau of Reclamation, Central Valley project restoration fund 52	0	52
010-10-5483 BA	Bureau of Reclamation, San Gabriel Basin restoration fund 10	0	10
010-11-0787 BA	Central Utah Project, Central Utah Project completion account 33	0	33

NOTE:

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Continuing Resolution Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
010-11-5174 BA	Central Utah Project, Utah reclamation mitigation and conservati 1	0	1
010-12-0804 BA	United States Geological Survey, Surveys, investigations, and re 978	5	983
010-18-1611 BA	United States Fish and Wildlife Service, Resource management 1,009	5	1,014
010-18-1612 BA	United States Fish and Wildlife Service, Construction [United St 45	0	45
010-18-1652 BA	United States Fish and Wildlife Service, Multinational species c 6	0	6
010-18-1694 BA	United States Fish and Wildlife Service, State and tribal wildli 67	0	67
010-18-1696 BA	United States Fish and Wildlife Service, Neotropical migratory b 4	0	4
010-18-5020 BA	United States Fish and Wildlife Service, Land acquisition 28	0	28
010-18-5091 BA	United States Fish and Wildlife Service, National wildlife refug 14	0	14
010-18-5143 BA	United States Fish and Wildlife Service, Cooperative endangered 81	0	81

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Continuing Resolutions Calculations by Account
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	2007 Level including Technicals	Pay Increase	Total 2007 Level
010-18-5241 BA	United States Fish and Wildlife Service, North American wetlands 39	0	39
010-18-5495 BA	United States Fish and Wildlife Service, Private stewardship gra 7	0	7
010-18-5496 BA	United States Fish and Wildlife Service, Landowner incentive pro 24	0	24
010-24-1036 BA	National Park Service, Operation of the national park system 1,758	9	1,767
010-24-1039 BA	National Park Service, Construction and major maintenance 297	1	298
010-24-1042 BA	National Park Service, National recreation and preservation 54	0	54
010-24-1049 BA	National Park Service, United States park police 80	1	81
010-24-5035 BA	National Park Service, Land acquisition and State assistance 34	0	34
010-24-5140 BA	National Park Service, Historic preservation fund 56	0	56
010-76-2100 BA	Bureau of Indian Affairs and Bureau of Indian Education, Operati 1,984	4	1,988

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Continuing Resolutions Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
010-76-2301 BA	Bureau of Indian Affairs and Bureau of Indian Education, Constru	272	0	272
010-76-2303 BA	Bureau of Indian Affairs and Bureau of Indian Education, Indian	42	0	42
010-76-2628 BA	Bureau of Indian Affairs and Bureau of Indian Education, Indian	6	0	6
010-84-0102 BA	Departmental Offices, Salaries and expenses [Departmental Office	115	1	116
010-85-0412 BA	Insular Affairs, Assistance to territories	48	0	48
010-85-0415 BA	Insular Affairs, Compact of free association	3	0	3
010-86-0107 BA	Office of the Solicitor, Salaries and expenses [Office of the So	55	0	55
010-88-0104 BA	Office of Inspector General, Salaries and expenses [Office of In	39	0	39
010-90-0120 BA	Office of the Special Trustee for American Indians, Federal trus	189	0	189
010-90-2103 BA	Office of the Special Trustee for American Indians, Indian land	34	0	34

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
010-95-1114 BA	Department-Wide Programs, Payments in lieu of taxes	233	0	233
010-95-1121 BA	Department-Wide Programs, Central hazardous materials fund	10	0	10
010-95-1618 BA	Department-Wide Programs, Natural resource damage assessment fund	6	0	6
Agency Total BA	Department of the Interior	10,837	40	10,877

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
011-00-507310 Department of Justice, Fees for bankruptcy oversight, U.S. trust BA	-229	0	-229
011-03-0129 General Administration, Salaries and expenses [General Administr BA	97	1	98
011-03-0132 General Administration, Law enforcement wireless communications BA	100	0	100
011-03-0134 General Administration, Justice information sharing technology BA	124	0	124
011-03-0136 General Administration, Detention trustee BA	1,226	0	1,226
011-03-0202 General Administration, Telecommunications carrier compliance fu BA	-39	0	-39
011-03-0328 General Administration, Office of Inspector General [General Adm BA	70	0	70
011-03-0339 General Administration, Administrative review and appeals BA	228	1	229
011-03-4526 General Administration, Working capital fund [General Administra BA	-3	0	-3
011-04-1061 United States Parole Commission, Salaries and expenses [United S BA	11	0	11

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
011-05-0100 BA	Legal Activities and U.S. Marshals, Salaries and expenses, Foreign 2	0	2
011-05-0128 BA	Legal Activities and U.S. Marshals, Salaries and expenses, General 673	5	678
011-05-0133 BA	Legal Activities and U.S. Marshals, Construction [Legal Activities] 7	0	7
011-05-0319 BA	Legal Activities and U.S. Marshals, Salaries and expenses, Antiterrorism 18	1	19
011-05-0322 BA	Legal Activities and U.S. Marshals, Salaries and expenses, United States 1,646	9	1,655
011-05-0324 BA	Legal Activities and U.S. Marshals, Salaries and expenses, United States 807	4	811
011-05-0500 BA	Legal Activities and U.S. Marshals, Salaries and expenses, Community 10	0	10
011-05-5042 BA	Legal Activities and U.S. Marshals, Assets forfeiture fund -149	0	-149
011-05-5073 BA	Legal Activities and U.S. Marshals, United States trustee system 222	1	223
011-07-0323 BA	Interagency Law Enforcement, Interagency crime and drug enforcement 494	3	497

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance appropriations, and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
011-08-1300 BA	National Security Division, Salaries and expenses [National Secu 67	0	67
011-10-0200 BA	Federal Bureau of Investigation, Salaries and expenses [Federal 5,955	27	5,982
011-10-0203 BA	Federal Bureau of Investigation, Construction [Federal Bureau of 51	0	51
011-12-1100 BA	Drug Enforcement Administration, Salaries and expenses [Drug Enf 1,736	7	1,743
011-14-0700 BA	Bureau of Alcohol, Tobacco, Firearms, and Explosives, Salaries a 978	5	983
011-20-1003 BA	Federal Prison System, Buildings and facilities 432	0	432
011-20-1060 BA	Federal Prison System, Salaries and expenses [Federal Prison Sys 4,974	21	4,995
011-20-4500 BA	Federal Prison System, Federal Prison Industries, Incorporated 2	0	2
011-21-0334 BA	Office of Justice Programs, Weed and seed program fund 50	0	50
011-21-0401 BA	Office of Justice Programs, Justice assistance 304	1	305

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
011-21-0403 BA	Office of Justice Programs, Public safety officers' benefits	9	0	9
011-21-0404 BA	Office of Justice Programs, State and local law enforcement assi	1,106	0	1,106
011-21-0405 BA	Office of Justice Programs, Juvenile justice programs	325	0	325
011-21-0406 BA	Office of Justice Programs, Community oriented policing services	511	0	511
011-21-0409 BA	Office of Justice Programs, Violence against women prevention an	383	0	383
011-21-5041 BA	Office of Justice Programs, Crime victims fund	-1,371	0	-1,371
011-30-8585 BA	Violent Crime Reduction Trust Fund, Violent crime reduction trus	-8	0	-8
Agency Total BA	Department of Justice	20,819	86	20,905

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
012-05-0172 BA	Employment and Training Administration, Program administration	117	1	118
012-05-0174 BA	Employment and Training Administration, Training and employment	5,134	1	5,135
012-05-0175 BA	Employment and Training Administration, Community service employ	484	0	484
012-05-0179 BA	Employment and Training Administration, State unemployment insur	106	0	106
012-05-8042 BA	Employment and Training Administration, Unemployment trust fund	3,593	0	3,593
012-11-1700 BA	Employee Benefits Security Administration, Salaries and expenses	141	1	142
012-15-0105 BA	Employment Standards Administration, Salaries and expenses [Empl	416	3	419
012-15-9971 BA	Employment Standards Administration, Special workers' compensati	2	0	2
012-18-0400 BA	Occupational Safety and Health Administration, Salaries and expe	485	2	487
012-19-1200 BA	Mine Safety and Health Administration, Salaries and expenses [Mi	300	2	302

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
012-20-0200 BA	Bureau of Labor Statistics, Salaries and expenses [Bureau of Lab	469	2	471
012-25-0106 BA	Departmental Management, Office of the Inspector General [Depart	67	0	67
012-25-0164 BA	Departmental Management, Veterans employment and training	29	0	29
012-25-0165 BA	Departmental Management, Salaries and expenses [Departmental Man	297	2	299
012-25-0166 BA	Departmental Management, Office of Disability Employment Policy	28	0	28
012-25-4601 BA	Departmental Management, Working capital fund [Departmental Mana	6	0	6
Agency Total BA	Department of Labor	11,674	14	11,688

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
014-00-881310 BA	Department of State, Payments from federal funds, International -5	0	-5
014-05-0113 BA	Administration of Foreign Affairs, Diplomatic and consular progr 4,314	25	4,339
014-05-0120 BA	Administration of Foreign Affairs, Capital investment fund 58	0	58
014-05-0209 BA	Administration of Foreign Affairs, Educational and cultural exch 445	1	446
014-05-0520 BA	Administration of Foreign Affairs, Protection of foreign mission 9	0	9
014-05-0522 BA	Administration of Foreign Affairs, Emergencies in the diplomatic 5	0	5
014-05-0523 BA	Administration of Foreign Affairs, Payment to the American Insti 16	0	16
014-05-0529 BA	Administration of Foreign Affairs, Office of the Inspector Gener 30	0	30
014-05-0535 BA	Administration of Foreign Affairs, Embassy security, constructio 1,490	1	1,491
014-05-0545 BA	Administration of Foreign Affairs, Representation allowances 8	0	8

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
014-05-0601 BA	Administration of Foreign Affairs, Repatriation loans program ac 1	0	1
014-10-1124 BA	International Organizations and Conferences, Contributions for i 1,135	0	1,135
014-10-1126 BA	International Organizations and Conferences, Contributions to in 1,151	0	1,151
014-15-1069 BA	International Commissions, Salaries and expenses, IBWC [Internat 28	0	28
014-15-1078 BA	International Commissions, Construction, IBWC 5	0	5
014-15-1082 BA	International Commissions, American sections, international comm 10	0	10
014-15-1087 BA	International Commissions, International fisheries commissions 24	0	24
014-25-0040 BA	Other, United States emergency refugee and migration assistance 55	0	55
014-25-0202 BA	Other, East-West Center 19	0	19
014-25-0210 BA	Other, National Endowment for Democracy 74	0	74

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
014-25-0525 BA	Other, Payment to the Asia Foundation	14	0	14
014-25-1022 BA	Other, International narcotics control and law enforcement	472	1	473
014-25-1030 BA	Other, Global HIV/AIDs initiative	3,247	0	3,247
014-25-1121 BA	Other, Democracy fund	94	0	94
014-25-1143 BA	Other, Migration and refugee assistance	833	0	833
014-25-1154 BA	Other, Andean counterdrug initiative	722	0	722
014-25-8276 BA	Other, Israeli Arab and Eisenhower exchange fellowship programs	1	0	1
014-25-8813 BA	Other, International Center for Middle Eastern-Western Dialogue	1	0	1
Agency Total BA	Department of State	14,256	28	14,284

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
015-04-0173 BA	Financial Crimes Enforcement Network, Salaries and expenses [Fin 73	0	73
015-05-0101 BA	Departmental Offices, Salaries and expenses [Departmental Office 215	1	216
015-05-0106 BA	Departmental Offices, Office of Inspector General [Departmental 17	0	17
015-05-0115 BA	Departmental Offices, Department-wide systems and capital invest 30	0	30
015-05-0119 BA	Departmental Offices, Treasury Inspector General for Tax Adminis 132	1	133
015-05-1881 BA	Departmental Offices, Community development financial institutio 54	0	54
015-10-1801 BA	Financial Management Service, Salaries and expenses [Financial M 234	2	236
015-13-1008 BA	Alcohol and Tobacco Tax and Trade Bureau, Salaries and expenses 90	1	91
015-35-0560 BA	Bureau of the Public Debt, Administering the public debt 175	1	176
015-45-0912 BA	Internal Revenue Service, Taxpayer services 2,142	15	2,157

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
015-45-0913 BA	Internal Revenue Service, Enforcement	4,708	33	4,741
015-45-0919 BA	Internal Revenue Service, Operations support	3,461	10	3,471
015-45-0921 BA	Internal Revenue Service, Business systems modernization	212	1	213
015-45-0928 BA	Internal Revenue Service, Health insurance tax credit administra	15	0	15
Agency Total BA	Department of the Treasury	11,558	65	11,623

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
016-00-0400 BA	Social Security Administration, Office of the Inspector General	26	0	26
016-00-0401 BA	Social Security Administration, Special benefits for certain Wor	1	0	1
016-00-0406 BA	Social Security Administration, Supplemental security income pro	2,957	13	2,970
016-00-5419 BA	Social Security Administration, State supplemental fees	119	0	119
016-00-541910 BA	Social Security Administration, State supplemental fees, SSI	-119	0	-119
Agency Total BA	Social Security Administration	2,984	13	2,997

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
016-00-8006 BA	Social Security Administration, Federal old-age and survivors in	2,367	11	2,378
016-00-8007 BA	Social Security Administration, Federal disability insurance trust	2,279	10	2,289
Agency Total BA	Social Security Administration	4,646	21	4,667

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
018-10-0101 BA	Office of Elementary and Secondary Education, Indian education	119	0	119
018-10-0102 BA	Office of Elementary and Secondary Education, Impact aid	1,228	0	1,228
018-10-0900 BA	Office of Elementary and Secondary Education, Education for the	14,726	0	14,726
018-10-1000 BA	Office of Elementary and Secondary Education, School improvement	5,255	0	5,255
018-12-0204 BA	Office of Innovation and Improvement, Innovation and improvement	838	0	838
018-14-0203 BA	Office of Safe and Drug-Free Schools, Safe schools and citizenship	730	0	730
018-15-1300 BA	Office of English Language Acquisition, English language acquisition	669	0	669
018-20-0300 BA	Office of Special Education and Rehabilitative Services, Special	11,803	0	11,803
018-20-0301 BA	Office of Special Education and Rehabilitative Services, Rehabilitation	405	0	405
018-20-0600 BA	Office of Special Education and Rehabilitative Services, American	18	0	18

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance appropriations, and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
018-20-0601 BA	Office of Special Education and Rehabilitative Services, National	56	0	56
018-20-0602 BA	Office of Special Education and Rehabilitative Services, Gallaud	107	0	107
018-30-0400 BA	Office of Vocational and Adult Education, Career, technical and	1,992	0	1,992
018-40-0201 BA	Office of Postsecondary Education, Higher education	1,951	0	1,951
018-40-0241 BA	Office of Postsecondary Education, College housing and academic	1	0	1
018-40-0603 BA	Office of Postsecondary Education, Howard University	237	0	237
018-45-0200 BA	Office of Federal Student Aid, Student financial assistance	15,759	0	15,759
018-45-0202 BA	Office of Federal Student Aid, Student aid administration	719	1	720
018-50-1100 BA	Institute of Education Sciences, Institute of education sciences	517	0	517
018-80-0700 BA	Departmental Management, Office for Civil Rights	91	1	92

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
018-80-0800 BA	Departmental Management, Program administration	416	2	418
018-80-1400 BA	Departmental Management, Office of the Inspector General [Depart	49	0	49
Agency Total BA	Department of Education	57,686	4	57,690

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
019-00-089400 BA	Department of Energy, Fees and recoveries, Federal Energy Regula -19	0	-19
019-00-523140 BA	Department of Energy, General fund payment - Defense, Decontamin -452	0	-452
019-05-0240 BA	National Nuclear Security Administration, Weapons activities 6,275	1	6,276
019-05-0309 BA	National Nuclear Security Administration, Defense nuclear nonpro 1,683	0	1,683
019-05-0313 BA	National Nuclear Security Administration, Office of the Administ 339	2	341
019-05-0314 BA	National Nuclear Security Administration, Naval Reactors 782	0	782
019-10-0243 BA	Environmental and Other Defense Activities, Other defense activi 636	1	637
019-10-0244 BA	Environmental and Other Defense Activities, Defense nuclear wast 347	0	347
019-10-0251 BA	Environmental and Other Defense Activities, Defense environmenta 5,730	1	5,731
019-20-0212 BA	Energy Programs, Federal Energy Regulatory Commission 0	2	2

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
019-20-0213 BA	Energy Programs, Fossil energy research and development 592	1	593
019-20-0216 BA	Energy Programs, Energy information administration 90	1	91
019-20-0218 BA	Energy Programs, Strategic petroleum reserve 164	0	164
019-20-0219 BA	Energy Programs, Naval petroleum and oil shale reserves 21	0	21
019-20-0222 BA	Energy Programs, Science 3,796	1	3,797
019-20-0224 BA	Energy Programs, Energy supply and conservation 2,154	1	2,155
019-20-0315 BA	Energy Programs, Non-defense environmental cleanup 350	0	350
019-20-5227 BA	Energy Programs, Nuclear waste disposal 99	0	99
019-20-5231 BA	Energy Programs, Uranium enrichment decontamination and decommissioning 556	0	556
019-20-5369 BA	Energy Programs, Northeast home heating oil reserve 5	0	5

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Conti nui ng Resol uti on Cal cul ati ons by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
019-50-0302 BA	Power Marketing Administration, Operation and maintenance, South	6	0	6
019-50-0303 BA	Power Marketing Administration, Operation and maintenance, South	30	0	30
019-50-4452 BA	Power Marketing Administration, Colorado river basins power mark	-23	0	-23
019-50-5068 BA	Power Marketing Administration, Construction, rehabilitation, op	232	1	233
019-50-5178 BA	Power Marketing Administration, Falcon and Amistad operating and	3	0	3
019-60-0228 BA	Departmental Administration, Departmental administration	153	1	154
019-60-0236 BA	Departmental Administration, Office of the Inspector General [De	42	0	42
Agency Total BA	Department of Energy	23,591	13	23,604

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
020-00-0103 BA	Environmental Protection Agency, State and tribal assistance gra	3,214	0	3,214
020-00-0107 BA	Environmental Protection Agency, Science and technology	731	2	733
020-00-0108 BA	Environmental Protection Agency, Environmental programs and mana	2,347	11	2,358
020-00-0110 BA	Environmental Protection Agency, Buildings and facilities	40	0	40
020-00-0112 BA	Environmental Protection Agency, Office of Inspector General [En	37	0	37
020-00-0250 BA	Environmental Protection Agency, Payment to the hazardous substa	1,040	0	1,040
020-00-5374 BA	Environmental Protection Agency, Pesticide registration fund	10	0	10
020-00-537410 BA	Environmental Protection Agency, Registration service fees, Pest	-10	0	-10
020-00-8145 BA	Environmental Protection Agency, Hazardous substance superfund	1,252	3	1,255
020-00-814550 BA	Environmental Protection Agency, Interfund transactions, Hazardo	-1,040	0	-1,040

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
020-00-8153 BA	Environmental Protection Agency, Leaking underground storage tanks	72	0	72
020-00-8221 BA	Environmental Protection Agency, Oil spill response	16	0	16
Agency Total BA	Environmental Protection Agency	7,709	16	7,725

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
021-00-517200 BA	Department of Transportation, Pipeline safety user fees, Pipelin -52	0	-52
021-04-0102 BA	Office of the Secretary, Salaries and expenses [Office of the Se 83	1	84
021-04-0111 BA	Office of the Secretary, Compensation for air carriers -50	0	-50
021-04-0118 BA	Office of the Secretary, Office of Civil Rights 9	0	9
021-04-0119 BA	Office of the Secretary, Minority business outreach 3	0	3
021-04-0142 BA	Office of the Secretary, Transportation planning, research, and 15	0	15
021-04-0147 BA	Office of the Secretary, New headquarters building 50	0	50
021-04-0155 BA	Office of the Secretary, Minority business resource center progr 1	0	1
021-04-8304 BA	Office of the Secretary, Payments to air carriers 59	0	59
021-12-1301 BA	Federal Aviation Administration, Operations 2,703	43	2,746

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
021-12-8104 BA	Federal Aviation Administration, Trust fund share of FAA activities	5,628	0	5,628
021-12-8106 BA	Federal Aviation Administration, Grants-in-aid for airports (Airports)	-25	0	-25
021-12-8107 BA	Federal Aviation Administration, Facilities and equipment (Airports)	2,514	3	2,517
021-12-8108 BA	Federal Aviation Administration, Research, engineering and development	130	0	130
021-15-0640 BA	Federal Highway Administration, Appalachian development highway	20	0	20
021-15-8083 BA	Federal Highway Administration, Federal-aid highways	-3,472	3	-3,469
021-17-8158 BA	Federal Motor Carrier Safety Administration, Motor Carrier Safety	0	0	0
021-17-8159 BA	Federal Motor Carrier Safety Administration, Motor Carrier Safety	0	0	0
021-18-8016 BA	National Highway Traffic Safety Administration, Operations and Research	0	0	0
021-18-8020 BA	National Highway Traffic Safety Administration, Highway traffic	0	0	0

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance appropriations, and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
021-27-0120 BA	Federal Railroad Administration, Efficiency incentive grants to	31	0	31
021-27-0121 BA	Federal Railroad Administration, Operating subsidy grants to the	490	0	490
021-27-0125 BA	Federal Railroad Administration, Capital and debt service grants	772	0	772
021-27-0700 BA	Federal Railroad Administration, Safety and operations	150	1	151
021-27-0745 BA	Federal Railroad Administration, Railroad research and developme	35	0	35
021-36-1120 BA	Federal Transit Administration, Administrative expenses	85	0	85
021-36-1134 BA	Federal Transit Administration, Capital investment grants	1,566	0	1,566
021-36-1137 BA	Federal Transit Administration, Research and university research	61	0	61
021-36-8350 BA	Federal Transit Administration, Formula and bus grants	0	0	0
021-40-8003 BA	Saint Lawrence Seaway Development Corporation, Operations and ma	16	0	16

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
021-50-1400 BA	Pipeline and Hazardous Materials Safety Administration, Administ	19	0	19
021-50-1401 BA	Pipeline and Hazardous Materials Safety Administration, Hazardou	27	0	27
021-50-5172 BA	Pipeline and Hazardous Materials Safety Administration, Pipeline	59	0	59
021-50-8121 BA	Pipeline and Hazardous Materials Safety Administration, Trust fu	15	0	15
021-53-1730 BA	Research and Innovative Technology Administration, Research and	8	0	8
021-56-0130 BA	Office of Inspector General, Salaries and expenses [Office of In	64	0	64
021-61-0301 BA	Surface Transportation Board, Salaries and expenses [Surface Tra	25	0	25
021-70-1708 BA	Maritime Administration, Ship construction	-2	0	-2
021-70-1711 BA	Maritime Administration, Maritime security program	154	0	154
021-70-1750 BA	Maritime Administration, Operations and training	111	1	112

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
021-70-1752 BA	Maritime Administration, Maritime guaranteed loan (title XI) pro	4	0	4
021-70-1768 BA	Maritime Administration, Ship disposal	21	0	21
021-70-1769 BA	Maritime Administration, National defense tank vessel constructi	-74	0	-74
Agency Total BA	Department of Transportation	11,253	52	11,305

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
023-05-4542 BA	Real Property Activities, Federal buildings fund -208	5	-203
023-30-0105 BA	General Activities, Allowances and office staff for former Presi 3	0	3
023-30-0108 BA	General Activities, Office of Inspector General [General Activit 52	1	53
023-30-0110 BA	General Activities, Policy and operations 85	0	85
023-30-0401 BA	General Activities, Governmentwide policy 52	0	52
023-30-0600 BA	General Activities, Electronic government (E-GOV) fund 3	0	3
023-30-4549 BA	General Activities, Federal citizen information center fund 15	0	15
Agency Total BA	General Services Administration 2	6	8

NOTE:
 Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts.
 In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion
 of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
025-00-271910 BA	Department of Housing and Urban Development, FHA-general and spe -978	0	-978
025-00-527210 BA	Department of Housing and Urban Development, Office of Federal H -60	0	-60
025-00-530110 BA	Department of Housing and Urban Development, GNMA-guarantees of -181	0	-181
025-00-811910 BA	Department of Housing and Urban Development, Mobile home inspect -13	0	-13
025-03-0163 BA	Public and Indian Housing Programs, Public housing operating fun 3,864	0	3,864
025-03-0218 BA	Public and Indian Housing Programs, Revitalization of severely d 99	0	99
025-03-0223 BA	Public and Indian Housing Programs, Indian housing loan guarante 6	0	6
025-03-0233 BA	Public and Indian Housing Programs, Native Hawaiian Housing Loan 1	0	1
025-03-0235 BA	Public and Indian Housing Programs, Native Hawaiian Housing Bloc 9	0	9
025-03-0302 BA	Public and Indian Housing Programs, Tenant based rental assistan 15,927	0	15,927

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
025-03-0303 BA	Public and Indian Housing Programs, Project-based rental assista	5,976	0	5,976
025-03-0304 BA	Public and Indian Housing Programs, Public housing capital fund	2,439	0	2,439
025-03-0313 BA	Public and Indian Housing Programs, Native American housing bloc	624	0	624
025-03-0319 BA	Public and Indian Housing Programs, Housing certificate fund	-1,650	0	-1,650
025-06-0162 BA	Community Planning and Development, Community development fund	3,772	0	3,772
025-06-0176 BA	Community Planning and Development, Self-help homeownership oppo	49	0	49
025-06-0192 BA	Community Planning and Development, Homeless assistance grants	1,442	0	1,442
025-06-0198 BA	Community Planning and Development, Community development loan g	4	0	4
025-06-0205 BA	Community Planning and Development, Home investment partnership	1,757	0	1,757
025-06-0308 BA	Community Planning and Development, Housing opportunities for pe	286	0	286

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
 (in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
025-06-0314 BA	Community Planning and Development, Brownfields redevelopment 10	0	10
025-06-0324 BA	Community Planning and Development, Rural housing and economic d 17	0	17
025-09-0183 BA	Housing Programs, FHA-mutual mortgage insurance program account 414	0	414
025-09-0200 BA	Housing Programs, FHA-general and special risk program account 309	0	309
025-09-0206 BA	Housing Programs, Other assisted housing programs 26	0	26
025-09-0234 BA	Housing Programs, Payment to manufactured housing fees trust fun 4	0	4
025-09-0236 BA	Housing Programs, FHA-mutual mortgage insurance capital reserve -177	0	-177
025-09-0237 BA	Housing Programs, Housing for persons with disabilities 237	0	237
025-09-0320 BA	Housing Programs, Housing for the elderly 735	0	735
025-09-8119 BA	Housing Programs, Manufactured housing fees trust fund 9	0	9

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Conti nui ng Resol uti on Cal cul ati ons by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
025-12-0186 BA	Government National Mortgage Association, Guarantees of mortgage	11	0	11
025-28-0108 BA	Policy Development and Research, Research and technology	50	0	50
025-29-0144 BA	Fair Housing and Equal Opportunity, Fair housing activities	46	0	46
025-32-0174 BA	Office of Lead Hazard Control and Healthy Homes, Lead hazard red	150	0	150
025-35-0143 BA	Management and Administration, Salaries and expenses [Management	573	8	581
025-35-0189 BA	Management and Administration, Office of Inspector General [Mana	81	1	82
025-35-4586 BA	Management and Administration, Working capital fund [Management	195	0	195
025-35-5272 BA	Management and Administration, Office of Federal Housing Enterpr	60	0	60
Agency Total BA	Department of Housing and Urban Development	36,123	9	36,132

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
026-00-0109 BA	National Aeronautics and Space Administration, Office of Inspect	32	0	32
026-00-0114 BA	National Aeronautics and Space Administration, Science, aeronaut	10,075	11	10,086
026-00-0115 BA	National Aeronautics and Space Administration, Exploration capab	6,140	6	6,146
Agency Total BA	National Aeronautics and Space Administration	16,247	17	16,264

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
027-00-0100 BA	Office of Personnel Management, Salaries and expenses [Office of	111	1	112
027-00-0400 BA	Office of Personnel Management, Office of Inspector General [Off	2	0	2
027-00-8135 BA	Office of Personnel Management, Civil service retirement and dis	103	0	103
027-00-8424 BA	Office of Personnel Management, Employees life insurance fund	1	0	1
027-00-9981 BA	Office of Personnel Management, Employees and retired employees	27	0	27
Agency Total BA	Office of Personnel Management	244	1	245

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
028-00-0100 BA	Small Business Administration, Salaries and expenses [Small Busi	321	1	322
028-00-0200 BA	Small Business Administration, Office of Inspector General [Smal	14	0	14
028-00-1152 BA	Small Business Administration, Disaster loans program account	112	1	113
028-00-1154 BA	Small Business Administration, Business loans program account	120	1	121
028-00-4156 BA	Small Business Administration, Surety bond guarantees revolving	3	0	3
Agency Total BA	Small Business Administration	570	3	573

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
029-00-528710 Department of Veterans Affairs, Pharmaceutical co-payments, MCCF BA	-842	0	-842
029-00-528712 Department of Veterans Affairs, Enhanced-use lease proceeds, MCC BA	-1	0	-1
029-00-528730 Department of Veterans Affairs, First party collections, MCCF BA	-138	0	-138
029-00-528740 Department of Veterans Affairs, Third party collections, MCCF BA	-1,173	0	-1,173
029-00-528760 Department of Veterans Affairs, Parking fees, MCCF BA	-3	0	-3
029-00-528770 Department of Veterans Affairs, Compensated work therapy, MCCF BA	-36	0	-36
029-00-528780 Department of Veterans Affairs, Payments from compensation and p BA	-1	0	-1
029-00-528790 Department of Veterans Affairs, MCCF, Long-term care copayments BA	-4	0	-4
029-15-0152 Veterans Health Administration, Medical administration BA	3,157	21	3,178
029-15-0160 Veterans Health Administration, Medical services BA	27,621	95	27,716

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
029-15-0161 BA	Veterans Health Administration, Medical and prosthetic research	412	2	414
029-15-0162 BA	Veterans Health Administration, Medical facilities	3,558	11	3,569
029-25-1119 BA	Benefits Programs, Housing program account	154	1	155
029-25-1120 BA	Benefits Programs, Native American veteran housing loan program	1	0	1
029-40-0110 BA	Departmental Administration, Construction, major projects	399	0	399
029-40-0111 BA	Departmental Administration, Construction, minor projects	199	0	199
029-40-0129 BA	Departmental Administration, National cemetery administration	160	1	161
029-40-0151 BA	Departmental Administration, General operating expenses	1,472	9	1,481
029-40-0167 BA	Departmental Administration, Information technology systems	1,214	0	1,214
029-40-0170 BA	Departmental Administration, Office of Inspector General [Depart	70	1	71

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
029-40-0181 BA	Departmental Administration, Grants for construction of State ex	85	0	85
029-40-0183 BA	Departmental Administration, Grants for the construction of Stat	32	0	32
Agency Total BA	Department of Veterans Affairs	36,336	141	36,477

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
100-05-0209 BA	The White House	172	1	173
100-15-1454 BA	Special Assistance to the President and the Official Residence,	5	0	5
100-25-1453 BA	Council on Environmental Quality and Office of Environmental Qua	3	0	3
100-55-0300 BA	Office of Management and Budget	76	1	77
100-60-1457 BA	Office of National Drug Control Policy	27	0	27
100-65-2600 BA	Office of Science and Technology Policy	6	0	6
100-70-0400 BA	Office of the United States Trade Representative	44	0	44
100-95-0037 BA	Unanticipated Needs, Unanticipated needs	1	0	1
Agency Total BA	Executive Office of the President	334	2	336

NOTE:
 Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts.
 In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion
 of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
154-00-1070 BA	Federal Drug Control Programs, High-intensity drug trafficking a	225	0	225
154-00-1460 BA	Federal Drug Control Programs, Other Federal drug control progra	193	0	193
154-00-1461 BA	Federal Drug Control Programs, Counterdrug Technology Assessment	20	0	20
Agency Total BA	Other Independent Agencies	438	0	438

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
184-03-2750 BA	Millennium Challenge Corporation, Millennium challenge corporati 1,752	0	1,752
184-05-1032 BA	International Security Assistance, Peacekeeping operations 223	0	223
184-05-1037 BA	International Security Assistance, Economic support fund 2,268	0	2,268
184-05-1075 BA	International Security Assistance, Nonproliferation, antiterrori 406	0	406
184-05-1081 BA	International Security Assistance, International military educat 86	0	86
184-05-1082 BA	International Security Assistance, Foreign military financing pr 4,551	0	4,551
184-10-0073 BA	Multilateral Assistance, Contribution to the International Devel 909	0	909
184-10-0076 BA	Multilateral Assistance, Contribution to the Asian Development B 99	0	99
184-10-0077 BA	Multilateral Assistance, Contribution to the International Bank 79	0	79
184-10-0079 BA	Multilateral Assistance, Contribution to the African Development 138	0	138

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
184-10-0089 BA	Multilateral Assistance, Contribution to enterprise for the Amer 2	0	2
184-10-0091 BA	Multilateral Assistance, Debt restructuring 64	0	64
184-10-1005 BA	Multilateral Assistance, International organizations and program 326	0	326
184-10-1039 BA	Multilateral Assistance, Contributions to the International Fund 15	0	15
184-10-1045 BA	Multilateral Assistance, International affairs technical assista 20	0	20
184-15-0300 BA	Agency for International Development, Capital investment fund 69	0	69
184-15-1000 BA	Agency for International Development, Operating expenses of the 624	3	627
184-15-1007 BA	Agency for International Development, Operating expenses, Office 36	0	36
184-15-1010 BA	Agency for International Development, Assistance for Eastern Eur 274	0	274
184-15-1021 BA	Agency for International Development, Sustainable development as 1,509	0	1,509

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
184-15-1027 BA	Agency for International Development, Transition Initiatives	40	0	40
184-15-1035 BA	Agency for International Development, International disaster and	361	0	361
184-15-1093 BA	Agency for International Development, Assistance for the indepen	452	0	452
184-15-1095 BA	Agency for International Development, Child survival and disease	1,718	0	1,718
184-15-1264 BA	Agency for International Development, Development credit authori	8	0	8
184-20-0100 BA	Overseas Private Investment Corporation, Overseas Private Invest	45	0	45
184-20-274910 BA	Overseas Private Investment Corporation, Overseas Private Invest	-25	0	-25
184-20-4184 BA	Overseas Private Investment Corporation, Overseas Private Invest	-134	0	-134
184-25-1001 BA	Trade and Development Agency	50	0	50
184-35-0100 BA	Peace Corps	319	1	320

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
184-40-3100 BA	Inter-American Foundation	19	0	19
184-50-0700 BA	African Development Foundation	23	0	23
Agency Total BA	International Assistance Programs	16,326	4	16,330

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
200-15-0100 BA	American Battle Monuments Commission, Salaries and expenses [Ame	37	0	37
200-15-0101 BA	American Battle Monuments Commission, Foreign currency fluctuati	5	0	5
200-20-8522 BA	Armed Forces Retirement Home	57	0	57
200-25-1805 BA	Cemeterial Expenses, Salaries and expenses [Cemeterial Expenses]	29	0	29
200-45-0400 BA	Selective Service System, Salaries and expenses [Selective Servi	25	0	25
Agency Total BA	Other Defense Civil Programs	153	0	153

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
202-00-3112 BA	Corps of Engineers-Civil Works, Mississippi River and tributaries 396	1	397
202-00-3121 BA	Corps of Engineers-Civil Works, Investigations 162	1	163
202-00-3122 BA	Corps of Engineers-Civil Works, Construction [Corps of Engineers 2,127	2	2,129
202-00-3123 BA	Corps of Engineers-Civil Works, Operation and maintenance [Corps 1,147	4	1,151
202-00-3124 BA	Corps of Engineers-Civil Works, Expenses 166	1	167
202-00-3126 BA	Corps of Engineers-Civil Works, Regulatory program 158	1	159
202-00-3130 BA	Corps of Engineers-Civil Works, Formerly utilized sites remedial 139	0	139
202-00-3132 BA	Corps of Engineers-Civil Works, Office of Assistant Secretary of 4	0	4
202-00-5383 BA	Corps of Engineers-Civil Works, Special recreation user fee 43	0	43
202-00-8861 BA	Corps of Engineers-Civil Works, Inland waterways trust fund 207	0	207

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
202-00-8863 BA	Corps of Engineers-Civil Works, Harbor maintenance trust fund	779	2	781
Agency Total BA	Corps of Engineers-Civil Works	5,328	12	5,340

NOTE:
Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts.
In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account

(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
306-00-2300 BA	Advisory Council on Historic Preservation, Salaries and expenses 5	0	5
309-00-0200 BA	Appalachian Regional Commission 65	0	65
310-00-3200 BA	Architectural and Transportation Barriers Compliance Board, Sala 6	0	6
323-00-2600 BA	Commission of Fine Arts, Salaries and expenses [Commission of Fi 2	0	2
323-00-2602 BA	Commission of Fine Arts, National Capital arts and cultural affa 7	0	7
326-00-1900 BA	Commission on Civil Rights, Salaries and expenses [Commission on 9	0	9
338-00-2000 BA	Committee for Purchase from People who are Blind or Severely Dis 5	0	5
339-00-1400 BA	Commodity Futures Trading Commission 97	1	98
343-00-0100 BA	Consumer Product Safety Commission, Salaries and expenses [Consu 62	0	62
344-00-0151 BA	Corporation for Public Broadcasting 464	0	464

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
345-00-0300 BA	United States Court of Appeals for Veterans Claims, Salaries and	20	0	20
347-00-3900 BA	Defense Nuclear Facilities Safety Board, Salaries and expenses [22	0	22
349-10-1712 BA	District of Columbia Courts, Federal payment to the District of	217	0	217
349-10-1736 BA	District of Columbia Courts, Defender services in District of Co	43	0	43
349-30-1707 BA	District of Columbia General and Special Payments, Federal suppo	39	0	39
349-30-1736 BA	District of Columbia General and Special Payments, Federal payme	33	0	33
349-30-1771 BA	District of Columbia General and Special Payments, Federal payme	9	0	9
349-30-1817 BA	District of Columbia General and Special Payments, Federal payme	40	0	40
350-00-0100 BA	Equal Employment Opportunity Commission, Salaries and expenses [327	2	329
351-00-0100 BA	Export-Import Bank of the United States, Export-Import Bank loan	99	0	99

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
351-00-0105 BA	Export-Import Bank of the United States, Inspector general of th	1	0	1
351-00-272710 BA	Export-Import Bank of the United States, Export-Import Bank loan	-45	0	-45
356-00-0100 BA	Federal Communications Commission, Salaries and expenses [Federa	10	2	12
357-20-4596 BA	Deposit Insurance, Deposit Insurance Fund	-26	0	-26
357-40-4595 BA	FDIC-Office of Inspector General, Office of Inspector General [F	26	0	26
360-00-1600 BA	Federal Election Commission, Salaries and expenses [Federal Elec	54	0	54
365-00-0100 BA	Federal Labor Relations Authority, Salaries and expenses [Federa	25	0	25
366-00-0100 BA	Federal Maritime Commission, Salaries and expenses [Federal Mari	20	0	20
367-00-0100 BA	Federal Mediation and Conciliation Service, Salaries and expense	43	0	43
368-00-2800 BA	Federal Mine Safety and Health Review Commission, Salaries and e	8	0	8

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
370-00-0100 BA	Federal Trade Commission, Salaries and expenses [Federal Trade C	58	1	59
373-00-2900 BA	Institute of American Indian and Alaska Native Culture and Arts,	6	0	6
376-00-1300 BA	United States Interagency Council on Homelessness, United States	2	0	2
378-00-0100 BA	International Trade Commission, Salaries and expenses [Internati	62	0	62
385-00-0501 BA	Legal Services Corporation, Payment to Legal Services Corporatio	349	0	349
387-00-2200 BA	Marine Mammal Commission, Salaries and expenses [Marine Mammal C	3	0	3
389-00-0100 BA	Merit Systems Protection Board, Salaries and expenses [Merit Sys	36	0	36
393-00-0300 BA	National Archives and Records Administration, Operating expenses	270	1	271
393-00-0301 BA	National Archives and Records Administration, National Historica	5	0	5
393-00-0302 BA	National Archives and Records Administration, Repairs and restor	9	0	9

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
393-00-0303 BA	National Archives and Records Administration, Electronic record	45	0	45
394-00-2500 BA	National Capital Planning Commission, Salaries and expenses [Nat	8	0	8
400-00-2700 BA	National Commission on Libraries and Information Science, Salari	1	0	1
413-00-3500 BA	National Council on Disability, Salaries and expenses [National	3	0	3
415-00-4472 BA	National Credit Union Administration, Community development cred	1	0	1
417-00-0100 BA	National Endowment for the Arts, National Endowment for the Arts	124	0	124
418-00-0200 BA	National Endowment for the Humanities, National Endowment for th	141	0	141
420-00-0100 BA	National Labor Relations Board, Salaries and expenses [National	250	2	252
421-00-2400 BA	National Mediation Board, Salaries and expenses [National Mediat	12	0	12
Agency Total BA	Other Independent Agencies	3,072	9	3,081

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
422-00-0100 BA	National Science Foundation, Research and related activities	4,666	0	4,666
422-00-0106 BA	National Science Foundation, Education and human resources	797	0	797
422-00-0180 BA	National Science Foundation, Agency operations and award management	247	1	248
422-00-0300 BA	National Science Foundation, Office of the Inspector General [National]	11	0	11
422-00-0350 BA	National Science Foundation, Office of the National Science Board	4	0	4
422-00-0551 BA	National Science Foundation, Major research equipment and facilities	191	0	191
Agency Total BA	National Science Foundation	5,916	1	5,917

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance appropriations, and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account

(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
424-00-0310 BA	National Transportation Safety Board, Salaries and expenses [Nat	78	0	78
428-00-1300 BA	Neighborhood Reinvestment Corporation, Payment to Neighborhood R	117	0	117
429-00-0200 BA	Nuclear Regulatory Commission, Salaries and expenses [Nuclear Re	813	3	816
429-00-0300 BA	Nuclear Regulatory Commission, Office of Inspector General [Nucl	1	0	1
429-00-528010 BA	Nuclear Regulatory Commission, Nuclear facility fees, Nuclear Re	-641	0	-641
431-00-0500 BA	Nuclear Waste Technical Review Board, Salaries and expenses [Nuc	4	0	4
432-00-2100 BA	Occupational Safety and Health Review Commission, Salaries and e	10	0	10
434-00-1100 BA	Office of Government Ethics, Salaries and expenses [Office of Go	11	0	11
435-00-1100 BA	Office of Navajo and Hopi Indian Relocation, Salaries and expans	9	0	9
436-00-0100 BA	Office of Special Counsel, Salaries and expenses [Office of Spec	15	0	15

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
440-00-1001 BA	Postal Service, Payment to Postal Service fund 102	0	102
446-00-0111 BA	Railroad Retirement Board, Federal windfall subsidy 88	0	88
446-00-8011 BA	Railroad Retirement Board, Rail industry pension fund -1	1	0
446-00-8018 BA	Railroad Retirement Board, Limitation on the Office of Inspector 7	0	7
446-00-8237 BA	Railroad Retirement Board, Limitation on administration 104	0	104
449-00-0100 BA	Securities and Exchange Commission, Salaries and expenses [Secur -516	4	-512
452-00-0100 BA	Smithsonian Institution, Salaries and expenses [Smithsonian Inst 533	3	536
452-00-0103 BA	Smithsonian Institution, Facilities capital 99	0	99
452-00-0200 BA	Smithsonian Institution, Salaries and expenses, National Gallery 95	1	96
452-00-0201 BA	Smithsonian Institution, Repair, restoration, and renovation of 16	0	16

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
452-00-0302 BA	Smithsonian Institution, Operations and maintenance, JFK Center 18	0	18
452-00-0303 BA	Smithsonian Institution, Construction, JFK Center for the Perfor 13	0	13
452-00-0400 BA	Smithsonian Institution, Salaries and expenses, Woodrow Wilson I 9	0	9
453-00-0052 BA	State Justice Institute, State Justice Institute: salaries and e 3	0	3
456-00-3300 BA	United States Holocaust Memorial Museum, Holocaust Memorial Muse 42	0	42
458-00-1300 BA	United States Institute of Peace, Operating expenses [United Sta 22	0	22
474-00-0300 BA	Institute of Museum and Library Services, Office of Museum and L 247	0	247
485-00-0103 BA	Corporation for National and Community Service, Domestic volunte 317	0	317
485-00-2720 BA	Corporation for National and Community Service, National and com 494	0	494
485-00-2721 BA	Corporation for National and Community Service, Inspector genera 5	0	5

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions Calculations by Account
(in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
485-00-2722 BA	Corporation for National and Community Service, Salaries and exp	69	0	69
485-00-826730 BA	Corporation for National and Community Service, Payment from the	-118	0	-118
485-00-9972 BA	Corporation for National and Community Service, Gifts and contri	118	0	118
487-00-0900 BA	Morris K. Udall Scholarship and Excellence in National Environme	2	0	2
487-00-5415 BA	Morris K. Udall Scholarship and Excellence in National Environme	2	0	2
505-00-9911 BA	Other Commissions and Boards, Other commissions and boards	1	0	1
510-00-3850 BA	Chemical Safety and Hazard Investigation Board	9	0	9
511-00-1733 BA	Court Services and Offender Supervision Agency for the District,	31	0	31
511-00-1734 BA	Court Services and Offender Supervision Agency for the District,	179	1	180
512-00-4331 BA	Presidio Trust	20	0	20

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolution Calculations by Account
 (in millions of dollars)

		2007 Level including Technicals	Pay Increase	Total 2007 Level
513-00-1200 BA	Denali Commission	50	0	50
513-00-8056 BA	Denali Commission, Denali Commission trust fund	4	0	4
514-00-0204 BA	Broadcasting Board of Governors, Broadcasting capital improvement	8	0	8
514-00-0206 BA	Broadcasting Board of Governors, International broadcasting oper	636	3	639
517-00-0750 BA	Delta Regional Authority, Delta regional authority	12	0	12
518-00-0350 BA	National Veterans Business Development Corporation	1	0	1
525-00-1650 BA	Election Assistance Commission, Salaries and expenses [Election	11	0	11
Agency Total BA	Other Independent Agencies	3,149	16	3,165

NOTE:
 Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts.
 In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion
 of the pay increment.

Continuing Resolution Calculations by Account
(in millions of dollars)

	2007 Level including Technicals	Pay Increase	Total 2007 Level
BA	453,824	717	454,541
REPORT TOTAL			

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions by Account

(in millions of dollars)

	Transportation Limitations	Pay Increase	Total 2007 Level Limitations
021-12-8106 BA	Federal Aviation Administration, Grants-in-aid for airports (Air 3,515	0	3,515
021-15-8083 BA	Federal Highway Administration, Federal-aid highways 39,086	0	39,086
021-17-8158 BA	Federal Motor Carrier Safety Administration, Motor Carrier Safet 294	0	294
021-17-8159 BA	Federal Motor Carrier Safety Administration, Motor Carrier Safet 223	0	223
021-18-8016 BA	National Highway Traffic Safety Administration, Operations and r 112	0	112
021-18-8020 BA	National Highway Traffic Safety Administration, Highway traffic 588	0	588
021-36-8350 BA	Federal Transit Administration, Formula and bus grants 7,263	0	7,263
Agency Total BA	Department of Transportation 51,081	0	51,081

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.

Continuing Resolutions by Account
(in millions of dollars)

	Transportation Limitations	Pay Increase	Total 2007 Level Limitations
BA	51,081	0	51,081
REPORT TOTAL			

NOTE:

Technicals for 2007, include: collections, spending authority from collections, advance approps., and receipts. In some cases, the 2007 pay amount has been rounded to bring account levels to the correct total before inclusion of the pay increment.