



DEPARTMENT OF HOMELAND SECURITY

Funding Highlights:

- Provides \$43.2 billion, an increase of \$309 million above the 2010 enacted level. Increases were made in core homeland security functions such as border security and Coast Guard assets. Savings are achieved by the elimination of stove-piped and duplicative State and local grant programs, administrative costs, and professional contract services.
- Refocuses funding for border surveillance on technologies that have proven to work, allowing for a tailored approach in different border regions instead of the previous one-size-fits-all approach.
- Bolsters the Nation's preparedness by providing \$3.8 billion for State and local grants to support capability enhancements for the first responder and emergency management communities.
- Safeguards the Nation's transportation systems with an \$82 million increase to support deployment of up to 1,275 Advanced Imaging Technology screening machines at airport checkpoints, with robust, built-in privacy safeguards.
- Strengthens border security and immigration enforcement by supporting 21,370 Border Patrol agents and by enhancing and expanding immigration verification systems.
- Supports the Comprehensive National Cyber Security Initiative efforts to secure information networks and defend against cyber-threats to Federal networks, the Nation's critical infrastructure, and economy.
- Upgrades the Coast Guard's assets by providing \$358 million to construct six more Fast Response Cutters and \$130 million to construct two more Maritime Patrol Aircraft.
- Supports military families through a \$9 million increase for Coast Guard-sponsored child care services.

The Department of Homeland Security (DHS) is the principal Federal agency charged with the vital missions of preventing terrorism and enhancing security, securing and managing America's borders, enforcing and administering immigration laws, safeguarding and securing cyberspace, and ensuring resilience to disasters. The Nation's security in these areas

is not only critical to our safety, but also to the continued growth of our economy and long-term global competitiveness. The President's Budget includes \$43.2 billion to support these missions, an increase of \$309 million, or 0.7 percent, from the 2010 enacted level. Increases were made in core homeland security functions such as border security through new Customs and Border

Protection officers, and modernizing and replacing Coast Guard assets. Although not subject to the President's freeze on non-security discretionary spending, the Department identified cost savings. Specifically, the Administration proposes to eliminate stove-piped and duplicative State and local grant programs through consolidation and cutting over \$450 million from administrative costs and professional contract services.

Maximizes Federal Security Dollars

Refocuses Border Surveillance Funding on Technologies that Have Proven to Work.

The Administration supports a refocus of border surveillance technology funding toward existing and proven technology that will help secure the Nation's borders. The Budget includes \$242 million to acquire technologies that will complete the optimum border security technology lay down in three sectors in Arizona. This technology initiative is tailored to the unique needs of each border region—beyond the prior, one-size-fits-all approach—and will result in the faster deployment of security technology, better overall coverage for situational awareness and agent protection, and ultimately a more effective and efficient deployment strategy. An assessment of the technology mix for the remaining Southwest border sectors will be completed in 2011 and will inform future resource needs.

Supports Effective Disaster Response and Better Targets Support for First Responders by Eliminating Duplicative Programs.

Americans rely on the Nation's first responders to help them through a crisis, from natural disaster to terrorist attack. Accordingly, \$3.8 billion is provided for State and local programs to equip, train, exercise, and hire first responders. To better target these funds, the Budget proposes the elimination of six stove-piped and duplicative stand-alone grant programs, consolidating them into broader State or local grants that are awarded based on risk. This approach provides greater flexibility for State and local officials to fill critical homeland security capability gaps while promoting cost-effectiveness and improving impact.

This structure and the funding proposed in the Budget continues to focus on the highest priority State and local homeland security initiatives and maintains critical State and local support personnel. The Administration also supports disaster response and resilience efforts by funding the Disaster Relief Fund (DRF) at \$1.8 billion. The DRF is used by the Federal Emergency Management Agency, in the event of a presidentially-declared disaster or emergency, to assist State and local governments in response, recovery, and mitigation.

Reduces Lower Priority Administrative Functions to Bolster Critical Mission Operations.

The Budget targets limited resources to the Department's highest Federal mission priorities. Over \$450 million in cuts to consulting and professional service contracts as well as reductions in travel, printing, supplies, and advisory services are reflected in the Budget. These reductions result from the Secretary of Homeland Security's department-wide efficiency reviews and the President's Accountable Government Initiative. These cost savings have been used to expand DHS' mission operations including rolling out the latest in aviation screening technology and support staff to safeguard the traveling public, strengthening the border by deploying new security technology, and expediting the removal of criminal aliens to secure our communities.

Protects the Homeland

Safeguards the Nation's Transportation Systems.

The Administration's request will support the deployment of an additional 275 new Advanced Imaging Technology (AIT) screening machines at airport checkpoints, for a total of 1,275 AITs by the end of 2012. AIT machines allow security officers to detect both metallic and non-metallic anomalies such as weapons and explosives on persons entering an airport's sterile area. Privacy measures include maintaining anonymity between those being screened and those viewing the image and the inability to store or transmit images captured by AIT. Additionally, the Budget includes \$273 million in funding to

support both recapitalization and deployment of new explosives detection systems in the Nation's airports. The Administration proposes \$58 million for the continued modernization and streamlining of transportation security vetting and credentialing, which will reduce redundant TSA processes and systems. The modernization effort will support vetting and credentialing programs for individuals requiring access to the transportation infrastructure. This initiative affects the security of critical infrastructure and will be achieved through a unifying business integration effort that will establish an interface with numerous other systems, such as U.S. VISIT's IDENT and the FBI's Criminal Justice Information System.

Strengthens Border Security and Immigration Verification Programs. The President's Budget includes funding to support 21,370 Border Patrol agents and funds an additional 300 new Customs and Border Protection (CBP) Officers for passenger and cargo screening, as well as expansion of pre-screening operations at foreign airports and land ports of entry. This increase will reduce wait times and increase seizures of unlawful items. Additionally, beginning in 2011, CBP will incorporate new measures to assess the security of our borders. These new measures will provide insight on how increases in technology and the deployment of personnel and infrastructure along the Southwest border improve the security of specific border sectors. In addition, the Budget proposes \$132 million to enhance and expand immigration-related verification programs at U.S. Citizenship and Immigration Services. Through E-Verify, U.S. employers can maintain a legal workforce by verifying the employment eligibility of their workers, while the Systematic Alien Verification for Entitlements program assists Federal, State, and local benefit-granting agencies with determining eligibility for benefits by verifying immigration status. These programs promote compliance with immigration laws and prevent individuals from obtaining benefits they are not eligible to receive.

Protects Critical Information Networks. Information networks are central to the functioning of America's economy and the Nation's security. The Administration proposes \$459 million to support the operations of the National Cyber Security Division, which protects Federal systems, and sustains efforts under the Comprehensive National Cybersecurity Initiative to protect the Nation's information networks from the threat of attacks or disruptions. The benefits of this investment extend beyond the Federal sphere and will also help strengthen private sector capabilities.

Promotes Citizenship and Integration. The Administration increases support for integration of new immigrants, proposing \$20 million to promote citizenship through education and preparation programs, replication of promising practices in integration for use by communities across the Nation, and expansion of innovative English-learning tools.

Invests Significantly in Upgrading the Coast Guard's Surface, Air, and Shore Assets. The Coast Guard-led response to the Deepwater Horizon explosion and oil spill, the largest spill response in our Nation's history, reinforced the critical importance of response assets. The Administration proposes \$358 million to construct six more Fast Response Cutters and \$130 million to construct two more Maritime Patrol Aircraft. Funding of \$65 million enables the Coast Guard to continue full rate production of their search and rescue communications system, Rescue 21. The Administration provides \$93 million to recapitalize aging shore facilities that support the effective and efficient execution of all Coast Guard missions.

Supports Coast Guard Families. The Budget enhances the quality of life for Coast Guard personnel by investing in Coast Guard-owned family housing developments. These investments will expand access to suitable and affordable housing for Coast Guard members and their families assigned to areas where there are documented shortages. Additionally, it provides \$9 million more for Coast Guard-sponsored child

care services to enable more Coast Guard families to take advantage of the assistance and to achieve accreditation by the National Association for the Education of Young Children.

Department of Homeland Security
(In millions of dollars)

	Actual 2010	Estimate	
		2011	2012
Spending			
Discretionary Budget Authority:			
Departmental Management and Operations.....	1,131		1,302
Office of the Inspector General.....	130		144
Citizenship and Immigration Services.....	235		365
United States Secret Service.....	1,490		1,699
Immigration and Customs Enforcement.....	5,440		5,495
Customs and Border Protection.....	10,117		10,380
Transportation Security Administration.....	5,515		5,114
Federal Law Enforcement Training Center.....	282		276
National Protection and Programs Directorate.....	1,444		1,428
United States Coast Guard.....	8,594		8,677
Federal Emergency Management Agency.....	7,116		6,790
Science and Technology.....	999		1,177
Domestic Nuclear Detection Office.....	376		331
Subtotal, Discretionary budget authority (net).....	42,869	43,589	43,178
Less BioShield Transfer to HHS.....	-3,033		—
Total, Discretionary budget authority (net).....	39,836	43,589	43,178
<i>Memorandum:</i>			
Budget authority from supplementals.....	5,460	—	—
Overseas Contingency Operations.....	242	254	258
Total, Discretionary outlays.....	45,948	48,915	46,342
Mandatory Outlays:			
Citizenship and Immigration Services.....	2,374	2,542	2,602
Federal Emergency Management Agency.....	-899	-838	-337
Customs and Border Protection.....	1,108	1,403	1,471
United States Coast Guard.....	1,704	1,329	1,647
All other.....	-5,764	-5,270	-4,812
Total, Mandatory outlays.....	-1,477	-834	571
Total, Outlays.....	44,471	48,081	46,913

Department of Homeland Security—Continued
(In millions of dollars)

	Actual 2010	Estimate	
		2011	2012
Credit activity			
Direct Loan Disbursements:			
Disaster Assistance	34	257	—
Total, Direct loan disbursements	34	257	—

