

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
050 National defense:												
Mandatory:												
Department of Defense-Military												
Concurrent receipt accrual payments to the Military												
Retirement Fund	6,791	6,337	6,621	6,553	6,509	6,546	6,655	6,775	6,897	7,021	7,147	7,276
Other military personnel	---	---	---	---	---	---	---	---	---	---	---	---
Operation and maintenance	673	695	703	717	730	743	757	772	786	802	817	833
Revolving, trust and other DoD mandatory	2,384	170	367	461	419	629	649	656	320	174	175	176
Offsetting receipts	-2,078	-1,523	-1,445	-1,451	-1,465	-1,479	-1,493	-1,509	-1,523	-1,540	-1,556	-1,573
Reductions for Joint Committee Enforcement (Defense)	---	---	-63	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	63	---	---	---	---	---	---	---	---	---
Subtotal, Reductions for Joint Committee Enforcement (Defense)	---	---	---	---	---	---	---	---	---	---	---	---
Total, Department of Defense-Military	7,770	5,679	6,246	6,280	6,193	6,439	6,568	6,694	6,480	6,457	6,583	6,712
Atomic energy defense activities												
Energy employees occupational illness compensation program and other	1,358	1,319	1,307	1,277	1,248	1,216	1,182	1,147	1,111	1,072	1,033	994
Nuclear waste management and disposal program	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	18	34	80	104	152	178	224
Subtotal, Nuclear waste management and disposal program	---	---	---	---	---	18	34	80	104	152	178	224
Other	-11	50	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	---	---	-18	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	18	---	---	---	---	---	---	---	---	---
Subtotal, Reductions for Joint Committee Enforcement (Defense)	---	---	---	---	---	---	---	---	---	---	---	---
Total, Atomic energy defense activities	1,347	1,369	1,362	1,332	1,303	1,289	1,271	1,282	1,270	1,279	1,266	1,273
Defense-related activities												
Radiation exposure compensation trust fund	94	82	82	50	49	48	47	46	45	44	44	44

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
050 National defense:												
Mandatory:												
Defense-related activities												
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	608	596	596	564	563	562	561	560	559	558	558	558
Total, Mandatory	9,725	7,644	8,204	8,176	8,059	8,290	8,400	8,536	8,309	8,294	8,407	8,543
Total, National defense	610,096	613,619	636,642	569,176	577,059	586,290	594,400	603,536	612,309	622,294	637,407	654,543
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Development assistance	2,703	2,467	2,580	2,630	2,687	2,746	2,808	2,870	2,932	3,005	3,080	3,156
Department of Agriculture food aid	1,534	1,651	1,585	1,616	1,651	1,687	1,725	1,763	1,801	1,845	1,892	1,938
Refugee programs	2,730	3,109	2,097	1,664	1,700	1,737	1,776	1,816	1,855	1,900	1,948	1,996
Millennium challenge corporation	853	898	1,000	1,020	1,041	1,064	1,088	1,113	1,136	1,165	1,194	1,223
Global health	8,066	8,439	8,050	8,206	8,384	8,569	8,761	8,955	9,147	9,374	9,608	9,846
International disaster assistance	1,551	1,801	1,300	678	693	708	724	740	756	774	794	813
Multilateral development banks (MDB's)	2,549	2,667	2,571	2,622	2,677	2,736	2,798	2,861	2,923	2,994	3,070	3,147
Peace Corps	356	379	380	387	396	404	414	423	433	444	453	465
International narcotics control and law enforcement	1,938	1,350	1,118	736	752	769	786	803	820	841	862	883
USAID operations	1,402	1,258	1,514	1,477	1,509	1,542	1,577	1,612	1,647	1,688	1,729	1,772
Overseas Private Investment Corporation	-331	-210	-203	-175	-177	-189	-213	-263	-297	-324	-348	-371
Other development and humanitarian assistance	724	807	787	648	662	679	696	709	721	742	761	780
Total, International development and humanitarian assistance	24,075	24,616	22,779	21,509	21,975	22,452	22,940	23,402	23,874	24,448	25,043	25,648
International security assistance												
Foreign military financing grants	5,860	5,919	5,648	5,210	5,323	5,441	5,563	5,685	5,807	5,952	6,101	6,252
Economic support fund	5,689	4,589	5,077	3,465	3,540	3,618	3,699	3,781	3,862	3,958	4,057	4,157
Nonproliferation, antiterrorism, demining, and related programs	675	700	605	617	630	644	658	673	687	705	722	740
Other security assistance	515	542	443	334	341	349	357	365	373	382	392	401

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
150 International affairs:												
Discretionary:												
International security assistance												
Total, International security assistance	12,739	11,750	11,773	9,626	9,834	10,052	10,277	10,504	10,729	10,997	11,272	11,550
Conduct of foreign affairs												
State Department operations	8,546	7,625	8,392	6,971	7,123	7,278	7,445	7,607	7,771	7,965	8,163	8,366
Embassy security, construction, and maintenance	2,820	2,674	2,278	2,056	2,100	2,146	2,196	2,244	2,292	2,348	2,408	2,467
Assessed contributions to international organizations	1,473	1,340	1,517	1,546	1,580	1,615	1,651	1,687	1,724	1,767	1,811	1,855
Assessed contributions for international peacekeeping	1,913	1,766	2,519	2,568	2,623	2,681	2,742	2,802	2,862	2,933	3,007	3,081
Other conduct of foreign affairs	331	348	330	279	283	292	298	303	311	318	328	335
Total, Conduct of foreign affairs	15,083	13,753	15,036	13,420	13,709	14,012	14,332	14,643	14,960	15,331	15,717	16,104
Foreign information and exchange activities												
Educational and cultural exchanges	575	569	578	589	602	615	629	643	657	673	690	707
International broadcasting	714	733	721	736	752	769	785	803	821	841	863	883
Other information and exchange activities	153	175	135	137	139	145	147	150	153	157	161	165
Total, Foreign information and exchange activities	1,442	1,477	1,434	1,462	1,493	1,529	1,561	1,596	1,631	1,671	1,714	1,755
International financial programs												
Export-Import Bank	-1,453	-864	-1,021	-1,041	-1,064	-1,086	-1,111	-1,135	-1,160	-1,189	-1,218	-1,249
Special defense acquisition fund	---	---	---	---	---	---	---	---	---	---	---	---
IMF new arrangements to borrow	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	-3	---	---	---	---	---	---	---	---	---
Subtotal, IMF new arrangements to borrow	---	---	-3	---	---	---	---	---	---	---	---	---
International Monetary Fund quota	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	19	---	---	---	---	---	---	---	---	---
Subtotal, International Monetary Fund quota	---	---	19	---	---	---	---	---	---	---	---	---
Total, International financial programs	-1,453	-864	-1,005	-1,041	-1,064	-1,086	-1,111	-1,135	-1,160	-1,189	-1,218	-1,249
Total, Discretionary	51,886	50,732	50,017	44,976	45,947	46,959	47,999	49,010	50,034	51,258	52,528	53,808

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
150 International affairs:												
Mandatory:												
International development and humanitarian assistance												
Credit liquidating accounts	-619	-645	-550	-466	-454	-424	-397	-368	-340	-120	-105	-85
Receipts and other	169	-224	61	140	141	153	176	227	259	285	309	331
Total, International development and humanitarian assistance	-450	-869	-489	-326	-313	-271	-221	-141	-81	165	204	246
International security assistance												
Foreign military loan liquidating account	-141	-100	-25	-41	-26	-29	-20	-18	---	---	---	---
Total, International security assistance	-141	-100	-25	-41	-26	-29	-20	-18	---	---	---	---
Conduct of foreign affairs												
Trust funds and other	35	31	33	33	33	33	33	33	33	33	33	33
Total, Conduct of foreign affairs	35	31	33	33	33	33	33	33	33	33	33	33
Foreign information and exchange activities												
Mandatory programs	3	1	1	1	1	1	---	---	---	---	---	---
Total, Foreign information and exchange activities	3	1	1	1	1	1	---	---	---	---	---	---
International financial programs												
Foreign military sales trust fund (net)	-11,337	-11,741	-10,604	-8,813	-7,634	-6,056	-3,609	-2,258	-2,288	-1,897	-501	-475
International monetary fund	-1	4	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	73	---	---	---	---	---	---	---	---	---
Subtotal, International monetary fund	-1	4	73	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	---	---	---	---	---	---	---	---	---	---	---	---
Credit liquidating account (Ex-Im)	-20	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	578	492	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	-10,780	-11,259	-10,545	-8,820	-7,641	-6,063	-3,616	-2,265	-2,295	-1,904	-508	-482
Total, Mandatory	-11,333	-12,196	-11,025	-9,153	-7,946	-6,329	-3,824	-2,391	-2,343	-1,706	-271	-203
Total, International affairs	40,553	38,536	38,992	35,823	38,001	40,630	44,175	46,619	47,691	49,552	52,257	53,605

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
250 General science, space, and technology:												
Discretionary:												
General science and basic research												
National Science Foundation programs	6,819	7,104	7,186	7,324	7,484	7,649	7,820	7,994	8,166	8,367	8,578	8,791
Department of Energy science programs	4,679	5,066	5,111	5,210	5,323	5,440	5,562	5,686	5,807	5,951	6,101	6,250
Total, General science and basic research	11,498	12,170	12,297	12,534	12,807	13,089	13,382	13,680	13,973	14,318	14,679	15,041
Space flight, research, and supporting activities												
Science, exploration, and NASA supporting activities	11,860	12,572	12,173	12,409	12,677	12,958	13,249	13,540	13,832	14,175	14,530	14,888
Space operations	4,339	4,354	4,611	4,700	4,801	4,909	5,018	5,129	5,239	5,370	5,504	5,640
NASA Inspector General, education, and other	151	155	126	129	132	134	137	141	143	147	150	155
Total, Space flight, research, and supporting activities	16,350	17,081	16,910	17,238	17,610	18,001	18,404	18,810	19,214	19,692	20,184	20,683
Total, Discretionary	27,848	29,251	29,207	29,772	30,417	31,090	31,786	32,490	33,187	34,010	34,863	35,724
Mandatory:												
General science and basic research												
National Science Foundation and other	116	105	100	100	100	100	100	100	100	100	100	100
Total, General science and basic research	116	105	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	116	105	100	100	100	100	100	100	100	100	100	100
Total, General science, space, and technology	27,964	29,356	29,307	29,872	30,517	31,190	31,886	32,590	33,287	34,110	34,963	35,824
270 Energy:												
Discretionary:												
Energy supply												
Fossil energy	499	562	469	485	496	508	518	529	541	554	569	583
Naval petroleum reserves operations	14	20	20	20	21	21	22	22	23	23	24	24
Uranium enrichment decontamination	448	599	531	541	553	565	578	591	603	618	634	649
Proposed Legislation (non-PAYGO)	---	---	-463	-473	-483	-494	-506	-517	-529	-541	-554	-566
Subtotal, Uranium enrichment decontamination	448	599	68	68	70	71	72	74	74	77	80	83
Federal power marketing	102	85	81	83	84	87	86	90	91	96	96	98
Title 17 Innovative Technology Loan Guarantee Program	-439	-6	7	7	7	7	8	8	8	8	8	9

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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
270 Energy:												
Mandatory:												
Energy information, policy, and regulation												
Total, Energy information, policy, and regulation	100	93	100	100	100	100	100	100	100	100	99	100
Total, Mandatory	4,328	3,385	2,382	411	-817	-1,255	-1,562	-1,383	-945	-1,181	-3,883	-1,866
Total, Energy	8,445	8,384	7,276	5,493	4,362	4,039	3,848	4,139	4,689	4,599	2,046	4,218
300 Natural resources and environment:												
Discretionary:												
Water resources												
Corps of Engineers - Civil Works	9,840	5,364	4,433	4,549	4,645	4,747	4,853	4,962	5,068	5,192	5,320	5,455
Bureau of Reclamation	941	1,051	979	1,016	1,024	1,042	1,085	1,093	1,112	1,160	1,172	1,197
Watershed, flood prevention, and other	349	110	-63	91	93	95	98	100	102	104	107	110
Total, Water resources	11,130	6,525	5,349	5,656	5,762	5,884	6,036	6,155	6,282	6,456	6,599	6,762
Conservation and land management												
Forest Service	5,052	5,259	5,705	5,832	5,960	6,091	6,231	6,367	6,503	6,665	6,832	6,998
Management of public lands (BLM)	1,024	1,090	1,083	1,103	1,129	1,152	1,178	1,205	1,229	1,262	1,292	1,326
Conservation operations	774	822	1,548	831	849	867	887	907	926	950	973	997
Farm security and rural investment, discretionary change in mandatory program	---	---	-983	---	---	---	---	---	---	---	---	---
Fish and Wildlife Service	1,378	1,352	1,424	1,451	1,482	1,515	1,549	1,585	1,618	1,658	1,700	1,742
Other conservation and land management programs	1,289	1,449	1,610	1,642	1,678	1,714	1,752	1,789	1,830	1,875	1,925	1,972
Total, Conservation and land management	9,517	9,972	10,387	10,859	11,098	11,339	11,597	11,853	12,106	12,410	12,722	13,035
Recreational resources												
Operation of recreational resources	2,823	2,596	2,620	2,701	2,759	2,821	2,885	2,949	3,013	3,087	3,164	3,240
Other recreational resources activities	---	---	---	---	2	2	---	1	-1	-1	-1	-1
Total, Recreational resources	2,823	2,596	2,620	2,701	2,761	2,823	2,885	2,950	3,012	3,086	3,163	3,239
Pollution control and abatement												
Regulatory, enforcement, and research programs	3,357	3,490	3,637	3,706	3,784	3,871	3,958	4,043	4,132	4,232	4,340	4,449
State and tribal assistance grants	3,927	3,535	3,000	3,064	3,129	3,199	3,271	3,343	3,415	3,500	3,587	3,675
Hazardous substance superfund	1,099	1,089	1,157	1,179	1,204	1,232	1,259	1,287	1,316	1,346	1,380	1,412
Other control and abatement activities	182	182	192	195	198	206	209	212	217	224	230	235

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300 Natural resources and environment:												
Discretionary:												
Pollution control and abatement												
Offsetting receipts	-16	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-15
Total, Pollution control and abatement	8,549	8,284	7,974	8,132	8,303	8,495	8,684	8,872	9,066	9,288	9,523	9,756
Other natural resources												
National Oceanic and Atmospheric Administration	5,175	5,361	5,618	5,720	5,846	5,973	6,108	6,244	6,377	6,536	6,701	6,865
United States Geological Service and other	1,775	1,473	1,521	1,550	1,583	1,619	1,655	1,691	1,728	1,770	1,815	1,860
Department-wide programs	--	--	--	1	--	--	--	-1	--	--	-1	--
Total, Other natural resources	6,950	6,834	7,139	7,271	7,429	7,592	7,763	7,934	8,105	8,306	8,515	8,725
Total, Discretionary	38,969	34,211	33,469	34,619	35,353	36,133	36,965	37,764	38,571	39,546	40,522	41,517
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Conservation and land management												
Fish and Wildlife Service	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	114	--	--	--	--	--	--	--	--	--
Subtotal, Fish and Wildlife Service	--	--	114	--	--	--	--	--	--	--	--	--
Conservation programs	6,120	6,404	6,477	6,623	7,179	7,208	7,414	7,619	7,926	8,113	8,418	8,381
Proposed Legislation (PAYGO)	--	--	230	248	253	267	268	282	283	283	229	229
Subtotal, Conservation programs	6,120	6,404	6,707	6,871	7,432	7,475	7,682	7,901	8,209	8,396	8,647	8,610
Offsetting receipts	-4,998	-4,730	-4,634	-4,516	-4,302	-4,481	-4,643	-4,803	-4,970	-5,253	-5,349	-5,537
Proposed Legislation (PAYGO)	--	--	-6	-12	-24	-38	-37	-43	-43	-53	-66	-80
Subtotal, Offsetting receipts	-4,998	-4,730	-4,640	-4,528	-4,326	-4,519	-4,680	-4,846	-5,013	-5,306	-5,415	-5,617
Total, Conservation and land management	1,122	1,674	2,181	2,343	3,106	2,956	3,002	3,055	3,196	3,090	3,232	2,993
Water resources												
Offsetting receipts and other mandatory water resource programs	-43	125	-26	-174	-169	-164	-160	170	-23	-17	-17	-13
Total, Water resources	-43	125	-26	-174	-169	-164	-160	170	-23	-17	-17	-13

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300 Natural resources and environment:												
Total, Natural resources and environment	41,038	36,961	37,224	39,041	40,483	40,921	41,844	43,070	43,865	44,886	46,030	46,831
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program	378	399	373	380	389	398	406	414	424	434	445	456
P.L.480 market development activities	3	3	-10	3	3	3	3	3	3	3	4	4
Administrative expenses and other	1,196	1,262	1,101	1,249	1,276	1,304	1,335	1,364	1,392	1,427	1,464	1,500
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Total, Farm income stabilization	1,577	1,664	1,464	1,632	1,668	1,705	1,744	1,781	1,819	1,864	1,913	1,960
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Agricultural research and services												
Research and education programs	1,706	1,900	1,947	1,985	2,027	2,071	2,118	2,165	2,212	2,267	2,323	2,381
Integrated research, education, and extension programs	19	35	29	29	30	30	32	32	33	34	34	36
Extension programs	439	469	469	478	488	499	510	522	533	547	560	574
Marketing programs	75	81	84	86	88	89	92	93	95	98	99	103
Animal and plant inspection programs	761	845	837	853	873	891	911	931	951	974	1,001	1,024
Research and statistical analysis	237	239	262	267	272	279	285	291	297	305	313	321
Grain inspection and packers program	37	40	44	45	46	47	48	49	50	51	53	54
Foreign agricultural service	166	178	183	185	189	193	197	202	207	212	217	225
Other programs and unallocated overhead	535	499	382	388	398	406	418	425	433	445	457	467
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Total, Agricultural research and services	3,975	4,286	4,237	4,316	4,411	4,505	4,611	4,710	4,811	4,933	5,057	5,185
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Total, Discretionary	5,552	5,950	5,701	5,948	6,079	6,210	6,355	6,491	6,630	6,797	6,970	7,145
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation	7,090	7,313	2,643	10,088	13,408	11,841	5,076	4,750	4,184	3,782	3,432	3,020
Crop insurance	12,206	9,960	8,668	7,601	7,613	7,716	8,012	8,402	8,653	8,667	9,142	9,444
Proposed Legislation (PAYGO)	---	---	-691	-1,232	-1,435	-1,466	-1,507	-1,539	-1,566	-1,598	-1,621	-1,625
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Subtotal, Crop insurance	12,206	9,960	7,977	6,369	6,178	6,250	6,505	6,863	7,087	7,069	7,521	7,819
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Tobacco Trust Fund	898	1,044	---	---	---	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-211	-174	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	1,735	209	57	-69	-69	-69	-69	-68	-69	-69	-70	-70
Credit liquidating accounts (ACIF and FAC)	-151	-98	-84	-75	-67	-59	-52	-47	-42	-38	-36	-34
Other	---	10	10	10	10	10	---	---	---	---	---	---

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
370 Commerce and housing credit:												
Discretionary:												
Deposit insurance												
FDIC Office of the Inspector General	31	35	---	---	---	---	---	---	---	---	---	---
Total, Deposit insurance	32	36	1	1	1	1	1	1	1	1	1	1
Other advancement of commerce												
Small and minority business assistance	931	765	706	721	735	752	769	785	802	822	843	862
Science and technology	817	903	956	972	993	1,014	1,038	1,063	1,084	1,110	1,138	1,167
Economic and demographic statistics	934	1,043	1,320	1,601	1,849	2,667	3,622	9,678	1,635	1,231	1,216	1,040
Regulatory agencies	349	396	455	400	409	418	428	436	446	457	468	481
Proposed Legislation (non-PAYGO)	---	---	---	-285	-292	-298	-305	-311	-318	-326	-334	-343
Subtotal, Regulatory agencies	349	396	455	115	117	120	123	125	128	131	134	138
International Trade Administration	439	461	497	507	519	528	541	554	565	579	593	608
Other discretionary	92	317	153	163	167	174	184	187	192	201	208	216
Total, Other advancement of commerce	3,562	3,885	4,087	4,079	4,380	5,255	6,277	12,392	4,406	4,074	4,132	4,031
Total, Discretionary	-15,065	-6,900	-9,070	-9,325	-9,294	-8,695	-7,970	-2,146	-10,423	-11,098	-11,390	-11,851
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Postal service												
Postal Service (off-budget)	-255	---	-255	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Postal Service (off-budget)	-255	---	-255	---	---	---	---	---	---	---	---	---
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	---	---	-5,700	-5,800	-2,802	-2,802	-2,802	-2,802	-2,802	-2,802	-2,802	-2,802
Proposed Legislation (PAYGO)	---	---	2,850	2,900	-352	-352	-352	-352	-352	-352	-352	-352
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	---	---	-2,850	-2,900	-3,154	-3,154	-3,154	-3,154	-3,154	-3,154	-3,154	-3,154
Total, Postal service	-255	---	-3,105	-2,900	-3,154	-3,154	-3,154	-3,154	-3,154	-3,154	-3,154	-3,154
Mortgage credit												
Federal Housing Administration (FHA) loan programs	24,313	8,274	12,169	12,460	12,730	13,010	13,303	13,595	13,887	14,236	14,595	14,962

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
370 Commerce and housing credit:												
Mandatory:												
Other advancement of commerce												
Other	1,447	1,501	2,232	2,729	1,357	1,300	1,312	1,336	1,360	1,375	1,399	1,421
Proposed Legislation (PAYGO)	---	---	---	114	118	123	126	129	132	135	139	142
Subtotal, Other	1,447	1,501	2,232	2,843	1,475	1,423	1,438	1,465	1,492	1,510	1,538	1,563
Total, Other advancement of commerce	-1,728	6,089	14,803	18,433	14,357	11,681	11,750	11,923	12,083	12,093	12,217	12,172
Total, Mandatory	-21,440	-54,520	3,476	7,100	4,022	3,004	8,899	12,309	15,220	16,916	18,935	20,577
Total, Commerce and housing credit	-36,505	-61,420	-5,594	-2,225	-5,272	-5,691	929	10,163	4,797	5,818	7,545	8,726
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	1,921	---	---	---	---	---	---	---	---	---	---	---
Highway safety	-1	---	---	---	-1	---	---	-1	---	---	---	---
Mass transit	10,306	148	150	153	156	160	163	167	170	175	179	183
Railroads	519	243	244	249	254	260	266	273	277	284	292	298
Other	128	131	234	238	243	250	256	259	265	272	281	288
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Other	128	131	234	238	243	250	256	259	265	272	281	288
National Infrastructure Investments	---	---	---	---	---	---	---	---	---	---	---	---
Total, Ground transportation	12,873	522	628	640	652	670	685	698	712	731	752	769
Air transportation												
Airports and airways (FAA)	11,921	12,384	12,381	12,753	13,029	13,317	13,618	13,916	14,216	14,571	14,934	15,303
Air transportation security	4,729	4,734	4,002	3,972	4,061	4,150	4,244	4,336	4,429	4,539	4,653	4,768
Proposed Legislation (non-PAYGO)	---	---	---	-817	-943	-1,082	-1,098	-1,115	-1,132	-1,150	-1,173	-1,197
Subtotal, Air transportation security	4,729	4,734	4,002	3,155	3,118	3,068	3,146	3,221	3,297	3,389	3,480	3,571
Aeronautical research and technology	530	566	551	562	574	586	599	613	626	641	658	674
Payments to air carriers and other	136	149	155	158	161	165	169	172	176	181	185	190
Total, Air transportation	17,316	17,833	17,089	16,628	16,882	17,136	17,532	17,922	18,315	18,782	19,257	19,738

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
400 Transportation:												
Discretionary:												
Water transportation												
Marine safety and transportation	8,148	7,948	7,755	7,907	8,084	8,272	8,467	8,660	8,853	9,082	9,318	9,557
Proposed Legislation (non-PAYGO)	--	--	-19	-32	-41	-42	-45	-49	-51	-54	-57	-60
Subtotal, Marine safety and transportation	8,148	7,948	7,736	7,875	8,043	8,230	8,422	8,611	8,802	9,028	9,261	9,497
Ocean shipping	220	248	214	219	222	228	232	239	243	248	256	262
Total, Water transportation	8,368	8,196	7,950	8,094	8,265	8,458	8,654	8,850	9,045	9,276	9,517	9,759
Other transportation												
Transportation departmental administration and other	404	425	427	434	445	454	467	476	485	496	511	522
Total, Other transportation	404	425	427	434	445	454	467	476	485	496	511	522
Total, Discretionary	38,961	26,976	26,094	25,796	26,244	26,718	27,338	27,946	28,557	29,285	30,037	30,788
Mandatory:												
Ground transportation												
Mass transit	11,945	11,897	12,199	12,433	12,682	12,937	13,196	13,462	13,732	14,009	14,292	14,577
Proposed Legislation (PAYGO)	--	--	6,600	6,790	6,958	7,160	--	--	--	--	--	--
Subtotal, Mass transit	11,945	11,897	18,799	19,223	19,640	20,097	13,196	13,462	13,732	14,009	14,292	14,577
Highways	40,412	40,058	40,385	41,138	41,946	42,769	43,609	44,466	45,340	46,231	47,140	48,069
Proposed Legislation (PAYGO)	--	--	6,905	6,923	6,924	6,925	--	--	--	--	--	--
Subtotal, Highways	40,412	40,058	47,290	48,061	48,870	49,694	43,609	44,466	45,340	46,231	47,140	48,069
Highway safety	1,361	1,392	1,421	1,453	1,486	1,519	1,554	1,590	1,626	1,663	1,701	1,740
Proposed Legislation (PAYGO)	--	--	99	189	251	265	--	--	--	--	--	--
Subtotal, Highway safety	1,361	1,392	1,520	1,642	1,737	1,784	1,554	1,590	1,626	1,663	1,701	1,740
National Infrastructure Investments	474	600	611	623	636	648	662	676	690	704	718	733
Proposed Legislation (PAYGO)	--	--	639	627	614	602	--	--	--	--	--	--
Subtotal, National Infrastructure Investments	474	600	1,250	1,250	1,250	1,250	662	676	690	704	718	733

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
400 Transportation:												
Mandatory:												
Ground transportation												
Railways	1,377	1,428	1,414	1,440	1,469	1,499	1,529	1,559	1,590	1,622	1,655	1,688
Proposed Legislation (PAYGO)	---	---	3,361	3,365	3,251	3,251	---	---	---	---	---	---
Subtotal, Railways	1,377	1,428	4,775	4,805	4,720	4,750	1,529	1,559	1,590	1,622	1,655	1,688
Offsetting receipts, credit subsidy reestimates, and other	-193	-319	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Offsetting receipts, credit subsidy reestimates, and other	-193	-319	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Total, Ground transportation	55,376	55,056	73,611	74,958	76,194	77,552	60,527	61,730	62,955	64,206	65,483	66,784
Air transportation												
Airports and airways (FAA)	3,343	3,480	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Proposed Legislation (non-PAYGO)	---	---	-450	-450	-450	-450	-450	-450	-450	-450	-450	-450
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Airports and airways (FAA)	3,343	3,480	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
Payments to air carriers and other	98	121	106	95	96	97	98	99	99	100	101	103
Air transportation security	-13	-408	-1,190	-1,249	-1,280	-1,320	-1,361	-1,400	-1,440	-1,479	-1,521	---
Proposed Legislation (PAYGO)	---	---	---	-200	-425	-650	-660	-670	-680	-690	-695	-700
Subtotal, Air transportation security	-13	-408	-1,190	-1,449	-1,705	-1,970	-2,021	-2,070	-2,120	-2,169	-2,216	-700
Total, Air transportation	3,428	3,193	1,816	1,546	1,291	1,027	977	929	879	831	785	2,303
Water transportation												
Coast Guard retired pay	1,423	1,460	1,451	1,642	1,716	1,768	1,844	1,925	2,011	2,104	2,200	2,298
Proposed Legislation (PAYGO)	---	---	-1	-10	-17	-17	-19	-21	-21	-22	-24	-25
Subtotal, Coast Guard retired pay	1,423	1,460	1,450	1,632	1,699	1,751	1,825	1,904	1,990	2,082	2,176	2,273
MARAD ocean freight differential	47	93	---	---	---	---	---	---	---	---	---	---
Other water transportation programs	48	77	66	75	80	87	94	99	106	113	120	127

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
400 Transportation:												
Mandatory:												
Water transportation												
Total, Water transportation	1,518	1,630	1,516	1,707	1,779	1,838	1,919	2,003	2,096	2,195	2,296	2,400
Other transportation												
Other mandatory transportation programs	11	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	11	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	60,333	59,878	76,942	78,210	79,263	80,416	63,422	64,661	65,929	67,231	68,563	71,486
Total, Transportation	99,294	86,854	103,036	104,006	105,507	107,134	90,760	92,607	94,486	96,516	98,600	102,274
450 Community and regional development:												
Discretionary:												
Community development												
Community development fund	18,316	3,100	2,856	2,911	2,974	3,040	3,108	3,177	3,245	3,326	3,409	3,493
Other community development programs	1,155	1,150	1,252	1,274	1,301	1,332	1,362	1,393	1,424	1,457	1,496	1,532
Total, Community development	19,471	4,250	4,108	4,185	4,275	4,372	4,470	4,570	4,669	4,783	4,905	5,025
Area and regional development												
Rural development	833	823	429	519	499	498	511	524	541	558	580	544
Economic Development Administration	218	247	248	253	259	264	270	276	282	289	296	303
Indian programs	1,461	1,538	1,567	1,597	1,631	1,667	1,706	1,743	1,781	1,825	1,869	1,918
Regional authorities and commissions	94	112	97	98	100	101	105	108	110	111	115	119
Total, Area and regional development	2,606	2,720	2,341	2,467	2,489	2,530	2,592	2,651	2,714	2,783	2,860	2,884
Disaster relief and insurance												
Disaster relief	17,540	5,896	6,809	582	595	608	621	635	649	665	682	698
Small Business Administration disaster loans	851	192	187	33	33	34	35	36	36	37	38	39
National flood insurance fund	---	---	---	---	---	---	---	---	---	---	---	---
Other FEMA state and local grants	2,372	2,529	2,225	2,268	2,316	2,369	2,421	2,474	2,528	2,592	2,657	2,721
Other disaster assistance programs	1,753	1,217	1,164	1,187	1,214	1,240	1,270	1,296	1,324	1,359	1,391	1,426
Total, Disaster relief and insurance	22,516	9,834	10,385	4,070	4,158	4,251	4,347	4,441	4,537	4,653	4,768	4,884

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
450 Community and regional development:												
Mandatory:												
Total, Mandatory	6,473	1,054	26,618	1,209	1,053	1,681	1,701	1,712	1,847	1,860	1,875	1,805
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Community and regional development	51,066	17,858	43,452	11,931	11,975	12,834	13,110	13,374	13,767	14,079	14,408	14,598
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged	14,922	15,553	10,841	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	3,696	15,449	15,531	15,616	15,705	15,793	15,882	15,986	16,094	16,203
Subtotal, Education for the disadvantaged	14,922	15,553	14,537	15,449	15,531	15,616	15,705	15,793	15,882	15,986	16,094	16,203
Impact aid	1,223	1,289	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,221	1,244	1,272	1,299	1,329	1,358	1,387	1,422	1,457	1,494
Subtotal, Impact aid	1,223	1,289	1,221	1,244	1,272	1,299	1,329	1,358	1,387	1,422	1,457	1,494
School improvement	4,364	4,445	1,796	117	120	123	125	128	131	134	137	141
Proposed Legislation (non-PAYGO)	---	---	895	912	932	953	974	996	1,017	1,042	1,068	1,095
Subtotal, School improvement	4,364	4,445	2,691	1,029	1,052	1,076	1,099	1,124	1,148	1,176	1,205	1,236
English language acquisition	694	723	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	723	737	753	770	787	804	822	842	863	884
Subtotal, English language acquisition	694	723	723	737	753	770	787	804	822	842	863	884
Special education	11,982	12,497	11,760	12,649	12,704	12,761	12,820	12,879	12,938	13,009	13,081	13,154
Vocational and adult education	1,647	1,703	1,389	610	623	637	651	665	679	696	714	731
Proposed Legislation (non-PAYGO)	---	---	334	1,131	1,139	1,147	1,155	1,163	1,171	1,180	1,190	1,200
Subtotal, Vocational and adult education	1,647	1,703	1,723	1,741	1,762	1,784	1,806	1,828	1,850	1,876	1,904	1,931
Indian education	892	913	792	807	825	844	862	881	900	922	946	969
Proposed Legislation (non-PAYGO)	---	---	124	126	129	132	135	138	141	144	148	152
Subtotal, Indian education	892	913	916	933	954	976	997	1,019	1,041	1,066	1,094	1,121
Innovation and improvement	1,448	1,181	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	3,854	3,928	4,014	4,102	4,195	4,287	4,379	4,488	4,600	4,714
Subtotal, Innovation and improvement	1,448	1,181	3,854	3,928	4,014	4,102	4,195	4,287	4,379	4,488	4,600	4,714

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Discretionary:												
Other labor services												
Labor law, statistics, and other administration	1,773	1,812	1,913	1,950	1,994	2,036	2,081	2,128	2,175	2,229	2,287	2,339
Total, Other labor services.	1,773	1,812	1,913	1,950	1,994	2,036	2,081	2,128	2,175	2,229	2,287	2,339
Social services												
Rehabilitation services - Department of Education	370	378	348	355	362	370	379	387	395	405	415	426
Corporation for National and Community Service	995	1,050	1,050	1,070	1,094	1,118	1,143	1,169	1,194	1,223	1,254	1,284
Children and families services programs	9,497	10,347	10,277	10,476	10,703	10,940	11,185	11,431	11,678	11,968	12,268	12,572
Aging services program	1,385	1,608	2,010	2,048	2,094	2,139	2,188	2,236	2,284	2,341	2,400	2,459
Other	63	63	63	64	65	67	68	70	71	73	76	77
Total, Social services.	12,310	13,446	13,748	14,013	14,318	14,634	14,963	15,293	15,622	16,010	16,413	16,818
Total, Discretionary	88,667	91,879	93,345	94,618	95,279	96,852	98,488	100,122	101,762	103,693	105,694	107,704
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Training and employment												
New Career Pathways program	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	2,039	1,918	1,813	1,749	1,682	1,631	1,554	1,498	1,413	1,347
Subtotal, New Career Pathways program	---	---	2,039	1,918	1,813	1,749	1,682	1,631	1,554	1,498	1,413	1,347
Trade adjustment assistance, training	1,008	771	288	283	283	280	276	271	271	271	271	271
Proposed Legislation (PAYGO)	---	---	-14	-83	-183	-239	-262	-269	-270	-270	-269	-269
Subtotal, Trade adjustment assistance, training	1,008	771	274	200	100	41	14	2	1	1	2	2
H-1B fee financed activities	135	137	138	138	138	138	138	138	138	138	138	13
Job-Driven Training Fund	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	8,500	---	---	---	---	---	---	---	---	---
Subtotal, Job-Driven Training Fund	---	---	8,500	---	---	---	---	---	---	---	---	---
Total, Training and employment	1,143	908	10,951	2,256	2,051	1,928	1,834	1,771	1,693	1,637	1,553	1,362

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Mandatory:												
Elementary, secondary, and vocational education												
Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	5,000	---	---	---	---	---	---	---	---	---	---
Subtotal, Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT)	---	5,000	---	---	---	---	---	---	---	---	---	---
Early Childhood Initiative	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	1,300	3,246	5,784	7,581	8,956	9,880	10,797	10,258	9,348	7,607
Subtotal, Early Childhood Initiative	---	---	1,300	3,246	5,784	7,581	8,956	9,880	10,797	10,258	9,348	7,607
Other	750	737	794	794	794	794	794	794	794	794	794	794
Total, Elementary, secondary, and vocational education	750	5,737	2,094	4,040	6,578	8,375	9,750	10,674	11,591	11,052	10,142	8,401
Higher education												
Student financial assistance	12,441	6,167	6,396	7,312	9,878	9,801	9,978	10,100	9,931	10,025	10,148	10,257
Proposed Legislation (PAYGO)	---	---	1	3,417	399	-32	-32	585	597	609	622	635
Subtotal, Student financial assistance	12,441	6,167	6,397	10,729	10,277	9,769	9,946	10,685	10,528	10,634	10,770	10,892
Federal family education loan program	-6,844	-5,676	---	---	---	---	---	---	---	---	---	---
Federal direct loan program	-35,162	-14,498	-14,309	-11,446	-9,096	-6,653	-5,301	-4,495	-4,111	-3,063	-3,296	-3,783
Proposed Legislation (PAYGO)	---	---	7,640	308	-10	-244	-420	-659	-687	-798	-769	-810
Subtotal, Federal direct loan program	-35,162	-14,498	-6,669	-11,138	-9,106	-6,897	-5,721	-5,154	-4,798	-3,861	-4,065	-4,593
American Opportunity Tax Credit	4,041	6,165	6,277	6,282	6,092	5,973	5,939	5,910	5,887	5,877	5,858	5,838
Proposed Legislation (PAYGO)	---	---	-3	521	932	879	835	796	765	736	705	674
Subtotal, American Opportunity Tax Credit	4,041	6,165	6,274	6,803	7,024	6,852	6,774	6,706	6,652	6,613	6,563	6,512
Credit liquidating account (Family education loan program)	-133	-178	-149	-127	-108	-93	-80	-69	-59	-50	-41	-34
Other higher education programs	509	589	236	-590	-299	-355	-483	-838	-774	-699	-615	-541
Proposed Legislation (PAYGO)	---	---	1,252	587	791	945	33	99	163	236	272	297
Subtotal, Other higher education programs	509	589	1,488	-3	492	590	-450	-739	-611	-463	-343	-244

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Mandatory:												
Higher education												
Total, Higher education	-25,148	-7,431	7,341	6,264	8,579	10,221	10,469	11,429	11,712	12,873	12,884	12,533
Research and general education aids												
Mandatory programs	4	4	4	4	4	4	4	5	5	5	5	5
Total, Research and general education aids	4	4	4	4	4	4	4	5	5	5	5	5
Other labor services												
Other labor services	40	49	49	45	45	45	45	45	45	45	45	45
Total, Other labor services	40	49	49	45	45	45	45	45	45	45	45	45
Social services												
Social services block grant	2,168	1,656	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	85	85	85	85	85	--	--	--	--	--
Subtotal, Social services block grant	2,168	1,656	1,785	1,785	1,785	1,785	1,785	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,066	3,064	3,335	3,398	3,466	3,543	3,624	3,708	3,793	3,880	3,969	4,061
Supporting Healthy Families and Adolescent Development	460	436	345	345	345	345	345	345	345	345	345	345
Proposed Legislation (PAYGO)	--	--	90	90	75	75	75	--	--	--	--	--
Subtotal, Supporting Healthy Families and Adolescent Development	460	436	435	435	420	420	420	345	345	345	345	345
Other social services	20	37	28	21	21	21	21	21	21	1	1	1
Proposed Legislation (PAYGO)	--	--	20	20	20	20	20	--	--	--	--	--
Subtotal, Other social services	20	37	48	41	41	41	41	21	21	1	1	1
Total, Social services	5,714	5,193	5,603	5,659	5,712	5,789	5,870	5,774	5,859	5,926	6,015	6,107
Total, Mandatory	-17,497	4,460	26,042	18,268	22,969	26,362	27,972	29,698	30,905	31,538	30,644	28,453

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Total, Education, training, employment, and social services	71,170	96,339	119,387	112,886	118,248	123,214	126,460	129,820	132,667	135,231	136,338	136,157
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services												
Substance abuse and mental health services	3,211	3,435	3,298	3,362	3,435	3,511	3,589	3,668	3,747	3,841	3,937	4,034
Indian health	4,132	4,435	4,634	4,723	4,826	4,933	5,044	5,155	5,265	5,396	5,531	5,668
Health Resources and Services Administration	5,185	5,339	4,837	4,930	5,038	5,149	5,265	5,380	5,496	5,632	5,773	5,916
Disease control, research, and training	5,229	5,586	5,400	5,504	5,625	5,747	5,876	6,007	6,135	6,290	6,446	6,605
Public health and social services emergency fund	588	1,243	1,423	1,450	1,482	1,515	1,549	1,585	1,618	1,657	1,698	1,741
Departmental management and other	773	693	512	522	534	548	564	575	590	605	621	640
Proposed Legislation (non-PAYGO)	---	---	-3	-3	-3	-3	-4	-4	-4	-4	-4	-5
Subtotal, Departmental management and other	773	693	509	519	531	545	560	571	586	601	617	635
Children's Health Insurance Fund, Discretionary change in mandatory program	---	---	-3,135	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund, Discretionary change in mandatory program	---	---	-2,099	---	---	---	---	---	---	---	---	---
Total, Health care services	19,118	20,731	14,867	20,488	20,937	21,400	21,883	22,366	22,847	23,417	24,002	24,599
Health research and training												
National Institutes of Health	29,149	30,003	30,203	30,785	31,454	32,149	32,872	33,596	34,318	35,173	36,052	36,942
Clinical training	690	736	477	486	497	508	519	531	542	555	569	583
Other health research and training	208	221	---	---	---	---	---	---	---	---	---	---
Total, Health research and training	30,047	30,960	30,680	31,271	31,951	32,657	33,391	34,127	34,860	35,728	36,621	37,525
Consumer and occupational health and safety												
Food safety and inspection	974	1,011	1,001	1,020	1,042	1,065	1,091	1,113	1,138	1,165	1,195	1,224
Occupational and mine safety and health	919	955	972	990	1,012	1,034	1,059	1,081	1,105	1,132	1,161	1,190
Food and Drug Administration	2,082	2,640	2,584	2,634	2,690	2,750	2,813	2,874	2,935	3,009	3,084	3,160
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration	2,082	2,640	2,584	2,634	2,690	2,750	2,813	2,874	2,935	3,009	3,084	3,160
Consumer Product Safety Commission	109	118	123	125	128	131	134	137	140	143	146	149

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
550 Health:												
Discretionary:												
Consumer and occupational health and safety												
Total, Consumer and occupational health and safety	4,084	4,724	4,680	4,769	4,872	4,980	5,097	5,205	5,318	5,449	5,586	5,723
Total, Discretionary	53,249	56,415	50,227	56,528	57,760	59,037	60,371	61,698	63,025	64,594	66,209	67,847
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Health care services												
Grants to States for Medicaid	249,441	310,369	338,088	362,500	373,166	393,136	416,385	439,972	465,584	492,969	522,264	556,424
Proposed Legislation (non-PAYGO)	---	-365	-636	-89	129	106	100	-50	-46	-34	-23	-13
Proposed Legislation (PAYGO)	---	540	5,151	1,268	-1,037	-1,086	-1,141	-1,230	-1,278	-1,360	-1,463	-4,832
Subtotal, Grants to States for Medicaid	249,441	310,544	342,603	363,679	372,258	392,156	415,344	438,692	464,260	491,575	520,778	551,579
Children's Health Insurance Program (CHIP)	11,083	12,830	21,061	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)	---	---	10	20	30	35	40	35	40	40	45	50
Subtotal, Children's Health Insurance Program (CHIP)	11,083	12,830	21,071	5,720	5,730	5,735	5,740	5,735	5,740	5,740	5,745	5,750
Health coverage tax credit	121	32	---	---	---	---	---	---	---	---	---	---
Refundable premium assistance tax credit and cost sharing reductions	---	36,748	60,082	76,462	88,688	93,786	98,539	103,945	109,657	115,462	121,480	125,783
Small business health insurance tax credit	75	88	113	118	110	69	46	34	24	24	23	21
Reinsurance and risk adjustment program payments	---	---	13,398	11,410	11,894	9,122	10,534	10,633	8,572	7,517	6,424	6,675
Federal employees' and retired employees' health benefits	10,924	11,032	11,420	11,781	16,275	17,388	18,587	19,881	21,263	22,840	24,311	25,108
Proposed Legislation (PAYGO)	---	3,199	3,521	3,799	-118	-141	-173	-205	-244	-307	-376	-466
Subtotal, Federal employees' and retired employees' health benefits	10,924	14,231	14,941	15,580	16,157	17,247	18,414	19,676	21,019	22,533	23,935	24,642
DoD Medicare-eligible retiree health care fund	8,526	9,263	9,821	10,409	11,046	11,734	12,461	13,227	14,085	14,937	15,847	16,814
Proposed Legislation (PAYGO)	---	---	---	-4	-22	-114	-199	-496	-615	-749	-887	-1,050
Subtotal, DoD Medicare-eligible retiree health care fund	8,526	9,263	9,821	10,405	11,024	11,620	12,262	12,731	13,470	14,188	14,960	15,764
UMWA Funds (coal miner retiree health)	200	198	194	190	186	188	180	177	175	173	170	95

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
550 Health:												
Mandatory:												
Health care services												
State grants and demonstrations	503	489	528	530	82	84	85	87	89	91	94	96
Proposed Legislation (PAYGO)	--	--	525	26	26	27	27	28	28	29	30	30
Subtotal, State grants and demonstrations	503	489	1,053	556	108	111	112	115	117	120	124	126
COBRA tax credit	30	10	--	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund	3	103	100	25	48	70	83	90	94	98	103	107
Maternal, infant, and early childhood home visiting programs	380	371	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	500	500	1,000	1,000	1,500	1,500	2,000	2,000	2,500	2,500
Subtotal, Maternal, infant, and early childhood home visiting programs	380	371	500	500	1,000	1,000	1,500	1,500	2,000	2,000	2,500	2,500
Other mandatory health services activities	3,382	5,427	6,279	2,526	2,089	2,321	2,357	12,601	2,633	3,172	3,213	3,256
Proposed Legislation (PAYGO)	--	--	951	3,558	3,556	3,406	705	705	-5	-6	-6	-7
Subtotal, Other mandatory health services activities	3,382	5,427	7,230	6,084	5,645	5,727	3,062	13,306	2,628	3,166	3,207	3,249
Total, Health care services	284,668	390,334	471,106	490,729	512,848	536,831	565,816	606,634	627,756	662,596	699,449	736,291
Health research and training												
Patient-Centered Outcomes Research Trust Fund	408	473	543	571	599	630	663	--	--	--	--	--
Diabetes research and other	614	882	756	-52	-51	-50	-49	-48	-47	-46	-45	-61
Proposed Legislation (PAYGO)	--	--	150	150	150	--	--	--	--	--	--	--
Subtotal, Diabetes research and other	614	882	906	98	99	-50	-49	-48	-47	-46	-45	-61
Other	47	46	50	1	1	1	1	1	1	1	1	1
Total, Health research and training	1,069	1,401	1,499	670	699	581	615	-47	-46	-45	-44	-60
Consumer and occupational health and safety												
Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO)	--	--	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
550 Health:												
Mandatory:												
Consumer and occupational health and safety												
Other	-12	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety . . .	-12	---	-5	-5	-5	-6	-6	-6	-6	-6	-6	-6
Total, Mandatory	285,725	391,735	472,600	491,394	513,542	537,406	566,425	606,581	627,704	662,545	699,399	736,225
Total, Health	338,974	448,150	522,827	547,922	571,302	596,443	626,796	668,279	690,729	727,139	765,608	804,072
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses	2,373	2,565	2,711	2,765	2,822	2,887	2,950	3,015	3,082	3,156	3,236	3,316
Supplementary medical insurance (SMI) administrative expenses	2,988	3,007	3,147	3,209	3,277	3,351	3,425	3,501	3,576	3,665	3,757	3,849
Medicare prescription drug (SMI) administrative expenses	328	334	344	350	358	366	375	382	391	401	411	421
Health care fraud and abuse control	294	294	319	---	---	---	---	---	---	---	---	---
Total, Medicare	5,983	6,200	6,521	6,324	6,457	6,604	6,750	6,898	7,049	7,222	7,404	7,586
Total, Discretionary	5,983	6,200	6,521	6,324	6,457	6,604	6,750	6,898	7,049	7,222	7,404	7,586
Mandatory:												
Medicare												
Hospital insurance (HI)	263,446	270,872	271,561	291,221	300,172	316,376	344,073	366,394	391,827	428,452	449,541	470,612
Proposed Legislation (PAYGO)	---	---	-2,377	-5,349	-8,021	-10,279	-12,861	-15,433	-18,436	-21,739	-23,922	-28,046
Subtotal, Hospital insurance (HI)	263,446	270,872	269,184	285,872	292,151	306,097	331,212	350,961	373,391	406,713	425,619	442,566
Supplementary medical insurance (SMI)	244,069	254,726	264,352	288,900	301,065	314,989	346,971	374,619	405,057	449,153	473,516	497,944
Proposed Legislation (non-PAYGO)	---	365	760	200	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-925	-2,325	-3,805	-5,350	-6,400	-8,490	-10,140	-12,300	-14,000	-16,770
Subtotal, Supplementary medical insurance (SMI)	244,069	255,091	264,187	286,775	297,260	309,639	340,571	366,129	394,917	436,853	459,516	481,174

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
570 Medicare:												
Mandatory:												
Medicare												
Medicare prescription drug (SMI)	63,698	67,244	76,406	86,819	88,343	88,660	103,709	113,446	123,333	144,125	146,233	146,544
Proposed Legislation (PAYGO)	--	--	-671	819	1,359	1,390	2,130	2,330	3,080	4,439	5,290	5,240
Subtotal, Medicare prescription drug (SMI)	63,698	67,244	75,735	87,638	89,702	90,050	105,839	115,776	126,413	148,564	151,523	151,784
HI premiums and collections	-3,657	-3,766	-3,731	-3,851	-4,034	-4,297	-4,530	-4,799	-5,093	-5,407	-5,754	-6,124
Proposed Legislation (PAYGO)	--	--	40	87	121	167	203	237	280	318	358	406
Subtotal, HI premiums and collections	-3,657	-3,766	-3,691	-3,764	-3,913	-4,130	-4,327	-4,562	-4,813	-5,089	-5,396	-5,718
SMI premiums and collections	-62,016	-65,476	-67,852	-70,236	-75,211	-83,300	-91,227	-97,208	-104,999	-114,953	-125,245	-135,429
Proposed Legislation (PAYGO)	--	--	240	570	950	-200	-740	-2,880	-4,240	-5,230	-6,500	-7,670
Subtotal, SMI premiums and collections	-62,016	-65,476	-67,612	-69,666	-74,261	-83,500	-91,967	-100,088	-109,239	-120,183	-131,745	-143,099
Prescription drug premiums and collections	-11,890	-12,381	-13,065	-14,162	-15,405	-16,783	-18,308	-19,614	-21,268	-23,216	-25,324	-27,618
Proposed Legislation (PAYGO)	--	--	190	-5,140	-11,310	-13,590	-16,080	-19,340	-22,910	-26,900	-31,520	-36,470
Subtotal, Prescription drug premiums and collections	-11,890	-12,381	-12,875	-19,302	-26,715	-30,373	-34,388	-38,954	-44,178	-50,116	-56,844	-64,088
Health care fraud and abuse control	1,260	1,262	1,171	992	991	1,011	1,047	1,085	1,114	1,153	1,195	1,238
Proposed Legislation (non-PAYGO)	--	--	-552	-641	-870	-1,025	-1,206	-1,396	-1,585	-1,783	-1,987	-2,187
Proposed Legislation (PAYGO)	--	--	378	706	725	745	765	786	807	829	852	876
Subtotal, Health care fraud and abuse control	1,260	1,262	997	1,057	846	731	606	475	336	199	60	-73
Medicare interfunas and other	6,920	6,431	8	7	8	8	8	8	9	9	10	9
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Medicare interfunas and other	6,920	6,431	8	7	8	8	8	8	9	9	10	9
Total, Medicare	501,830	519,277	525,933	568,617	575,078	588,522	647,554	689,745	736,836	816,950	842,743	862,555
Total, Mandatory	501,830	519,277	525,933	568,617	575,078	588,522	647,554	689,745	736,836	816,950	842,743	862,555
Total, Medicare	507,813	525,477	532,454	574,941	581,535	595,126	654,304	696,643	743,885	824,172	850,147	870,141

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement.	147	138	139	142	144	147	151	156	157	161	166	170
Employee Benefits Security Administration and other	175	181	190	194	198	202	207	211	215	221	226	232
Total, General retirement and disability insurance (excluding social se	322	319	329	336	342	349	358	367	372	382	392	402
Federal employee retirement and disability												
Civilian retirement and disability program administrative expenses.	92	103	102	104	106	108	110	113	116	119	122	124
Armed forces retirement home.	46	68	63	64	66	67	68	70	71	73	75	77
Total, Federal employee retirement and disability	138	171	165	168	172	175	178	183	187	192	197	201
Unemployment compensation												
Unemployment insurance program administrative expenses	3,138	2,914	2,892	2,949	3,015	3,083	3,154	3,225	3,294	3,376	3,461	3,546
Total, Unemployment compensation	3,138	2,914	2,892	2,949	3,015	3,083	3,154	3,225	3,294	3,376	3,461	3,546
Housing assistance												
Section 8 rental assistance	17,964	19,177	20,100	20,411	20,767	21,137	21,523	21,908	22,294	22,749	23,218	23,692
Project-Based Rental Assistance	8,851	9,918	9,801	9,982	10,190	10,407	10,632	10,857	11,082	11,348	11,621	11,899
Public housing operating fund	4,054	4,399	4,486	4,573	4,672	4,775	4,882	4,990	5,097	5,224	5,355	5,487
Public housing capital fund	1,777	1,875	1,879	1,915	1,957	2,000	2,045	2,090	2,135	2,188	2,243	2,298
Home Investment Partnership Program.	948	1,000	945	963	984	1,006	1,029	1,051	1,074	1,100	1,128	1,156
Homeless assistance	1,933	2,105	2,406	2,452	2,506	2,561	2,619	2,676	2,734	2,802	2,872	2,943
Other HUD programs	2,728	2,884	3,026	3,081	3,152	3,222	3,293	3,364	3,438	3,523	3,612	3,700
Rural housing assistance.	922	1,200	1,152	1,173	1,198	1,226	1,254	1,281	1,307	1,341	1,374	1,409
Total, Housing assistance	39,177	42,558	43,795	44,550	45,426	46,334	47,277	48,217	49,161	50,275	51,423	52,584
Food and nutrition assistance												
Special supplemental food program for women, infants, and children (WIC).	6,522	6,716	6,823	6,954	7,106	7,263	7,425	7,590	7,752	7,945	8,145	8,345
Other nutrition programs	526	577	294	628	641	654	671	685	700	717	734	754
Total, Food and nutrition assistance	7,048	7,293	7,117	7,582	7,747	7,917	8,096	8,275	8,452	8,662	8,879	9,099

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Discretionary:												
Other income security												
Refugee assistance	999	1,486	1,486	1,515	1,548	1,582	1,617	1,653	1,688	1,731	1,774	1,818
Low income home energy assistance	3,255	3,425	2,800	2,854	2,916	2,980	3,047	3,114	3,181	3,261	3,343	3,425
Child care and development block grant	2,206	2,360	2,417	2,464	2,517	2,573	2,631	2,688	2,746	2,815	2,885	2,956
Supplemental security income (SSI) administrative expenses	3,610	4,958	4,349	3,781	3,872	3,967	4,042	4,128	4,214	4,304	4,423	4,544
Office of the Inspector General Social Security Administration	27	29	29	30	30	31	32	32	33	34	35	35
Total, Other income security	10,097	12,258	11,081	10,644	10,883	11,133	11,369	11,615	11,862	12,145	12,460	12,778
Total, Discretionary	59,920	65,513	65,379	66,229	67,585	68,991	70,432	71,882	73,328	75,032	76,812	78,610
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General retirement and disability insurance (excluding social se												
Railroad retirement	7,115	7,421	7,591	7,893	8,446	8,306	8,481	8,633	8,930	8,874	8,999	9,124
Black Lung and Longshore Act benefits	413	363	328	308	289	273	259	270	265	263	210	203
Pension Benefit Guaranty Corporation (PBGC)	-6	-9	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-6	-9	---	---	---	---	---	---	---	---	---	---
District of Columbia pension funds	541	566	571	564	564	590	625	658	688	676	677	655
Special workers' compensation program	136	135	135	134	134	134	134	134	134	134	134	134
Total, General retirement and disability insurance (excluding social se	8,199	8,476	8,625	8,899	9,433	9,303	9,499	9,695	10,017	9,947	10,020	10,116
Federal employee retirement and disability												
Federal civilian employee retirement and disability	78,416	80,905	83,665	86,913	90,328	93,782	97,316	100,893	104,501	108,150	111,858	115,582
Proposed Legislation (PAYGO)	---	2,500	2,500	---	-41	-41	-41	-41	-41	-41	-41	-41
Subtotal, Federal civilian employee retirement and disability	78,416	83,405	86,165	86,913	90,287	93,741	97,275	100,852	104,460	108,109	111,817	115,541
Military retirement	54,668	55,682	57,011	58,401	59,925	61,287	62,966	64,725	66,567	68,493	70,504	72,976

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans												
Total, Income security for veterans	---	1	1	1	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation												
Grants for veterans' employment	36	38	38	39	40	40	41	42	43	44	45	46
Total, Veterans education, training, and rehabilitation	36	38	38	39	40	40	41	42	43	44	45	46
Hospital and medical care for veterans												
Medical care and hospital services	49,760	52,126	54,114	57,409	58,652	59,950	61,301	62,648	63,994	65,608	67,260	68,952
Medical facilities	5,789	5,332	5,123	4,915	5,021	5,133	5,250	5,364	5,480	5,617	5,759	5,905
Medical and prosthetic research	582	586	589	600	613	627	641	655	669	686	703	720
Collections for medical care	-2,932	-2,935	-3,065	-3,271	-3,342	-3,416	-3,491	-3,569	-3,647	-3,737	-3,832	-3,929
Construction	1,430	1,142	1,137	1,160	1,184	1,210	1,238	1,265	1,292	1,323	1,357	1,390
Total, Hospital and medical care for veterans	54,629	56,251	57,898	60,813	62,128	63,504	64,939	66,363	67,788	69,497	71,247	73,038
Veterans housing												
Housing loan program account	159	159	162	165	169	172	176	180	184	188	193	198
Total, Veterans housing	159	159	162	165	169	172	176	180	184	188	193	198
Other veterans benefits and services												
National Cemetery Administration	306	295	302	308	315	322	328	336	343	351	361	369
Departmental administration	6,215	6,696	6,927	7,067	7,222	7,381	7,547	7,712	7,879	8,074	8,275	8,481
Other	265	178	149	151	153	156	158	114	117	120	123	126
Total, Other veterans benefits and services	6,786	7,169	7,378	7,526	7,690	7,859	8,033	8,162	8,339	8,545	8,759	8,976
Total, Discretionary	61,610	63,618	65,477	68,544	70,028	71,576	73,190	74,748	76,355	78,275	80,245	82,259
Mandatory:												
Income security for veterans												
Compensation and pensions	61,425	71,476	78,688	83,735	87,932	93,735	99,527	105,471	111,549	117,926	124,324	130,959
Proposed Legislation (PAYGO)	---	---	-27	-65	-104	-147	-185	-206	-215	-222	-233	-242
Subtotal, Compensation and pensions	61,425	71,476	78,661	83,670	87,828	93,588	99,342	105,265	111,334	117,704	124,091	130,717

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
700 Veterans benefits and services:												
Mandatory:												
Other veterans benefits and services												
Total, Other veterans benefits and services	3	3	3	14	14	14	14	14	14	14	14	14
Total, Mandatory	74,942	87,707	95,712	100,778	105,677	112,847	119,458	126,315	133,292	140,712	148,170	155,835
Total, Veterans benefits and services	136,552	151,325	161,189	169,322	175,705	184,423	192,648	201,063	209,647	218,987	228,415	238,094
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,499	5,987	5,950	6,063	6,194	6,334	6,474	6,618	6,760	6,928	7,101	7,277
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,071	1,179	1,201	1,224	1,251	1,278	1,307	1,336	1,364	1,399	1,434	1,469
Border and transportation security directorate activities	17,818	19,163	19,108	19,472	19,891	20,333	20,795	21,247	21,702	22,245	22,799	23,147
Equal Employment Opportunity Commission	344	364	366	373	381	390	398	407	416	426	437	448
Treasury forfeiture fund, discretionary change in mandatory program	---	---	-950	---	---	---	---	---	---	---	---	---
Tax law, criminal investigations (IRS)	596	613	658	702	745	789	834	863	888	914	941	970
United States Secret Service	1,551	1,584	1,636	1,668	1,704	1,742	1,780	1,819	1,858	1,905	1,954	2,001
Other law enforcement activities	1,046	1,083	1,136	1,212	1,239	1,269	1,297	1,324	1,353	1,384	1,422	1,455
Total, Federal law enforcement activities	27,925	29,973	29,105	30,714	31,405	32,135	32,885	33,614	34,341	35,201	36,088	36,767
Federal litigative and judicial activities												
Civil and criminal prosecution and representation	5,614	5,843	5,674	6,045	6,177	6,314	6,455	6,596	6,738	6,905	7,080	7,253
Representation of indigents in civil cases	341	365	430	438	448	458	468	478	489	501	513	526
Federal judicial and other litigative activities	6,243	6,535	6,826	6,956	7,108	7,265	7,430	7,592	7,755	7,948	8,147	8,349
Total, Federal litigative and judicial activities	12,198	12,743	12,930	13,439	13,733	14,037	14,353	14,666	14,982	15,354	15,740	16,128
Federal correctional activities												
Federal prison system and detention trustee program	6,528	6,862	6,897	7,030	7,183	7,341	7,507	7,671	7,836	8,032	8,232	8,436
Total, Federal correctional activities	6,528	6,862	6,897	7,030	7,183	7,341	7,507	7,671	7,836	8,032	8,232	8,436
Criminal justice assistance												
High-intensity drug trafficking areas program	207	239	193	197	201	205	210	215	219	225	230	236

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
750 Administration of justice:												
Mandatory:												
Criminal justice assistance												
Total, Criminal justice assistance	776	1,012	11,693	2,292	3,867	1,967	1,967	1,967	1,967	1,967	1,967	1,967
Total, Mandatory	2,797	2,622	13,264	2,916	4,415	2,454	2,406	2,349	2,291	2,238	2,178	5,332
Total, Administration of justice	51,659	54,561	54,036	56,559	59,250	58,535	59,776	60,986	62,190	63,635	65,118	69,616
800 General government:												
Discretionary:												
Legislative functions												
Legislative branch discretionary programs	3,574	3,751	3,960	4,033	4,125	4,213	4,309	4,403	4,506	4,614	4,727	4,843
Total, Legislative functions	3,574	3,751	3,960	4,033	4,125	4,213	4,309	4,403	4,506	4,614	4,727	4,843
Executive direction and management												
Drug control programs	101	105	95	97	99	101	103	106	108	111	113	116
Executive Office of the President	366	389	405	411	421	431	440	449	463	471	485	494
Other programs	4	4	3	3	3	3	3	3	3	3	4	4
Total, Executive direction and management	471	498	503	511	523	535	546	558	574	585	602	614
Central fiscal operations												
Tax administration	10,603	10,678	11,814	12,269	12,931	13,618	14,326	14,739	15,149	15,589	16,043	16,507
Departmental oversight	873	966	963	987	1,014	1,044	1,073	1,099	1,124	1,151	1,182	1,214
Total, Central fiscal operations	11,476	11,644	12,777	13,256	13,945	14,662	15,399	15,838	16,273	16,740	17,225	17,721
General property and records management												
Federal Buildings Fund	-1,441	1,593	-1	-1	1	2	1	1	2	2	3	2
Records management	355	369	357	363	369	376	383	419	429	440	450	461
Other government-wide information technology and property management	190	202	187	189	194	199	205	209	211	219	223	229
Total, General property and records management	-896	2,164	543	551	564	577	589	629	642	661	676	692
Central personnel management												
Discretionary central personnel management programs	194	206	203	207	212	216	220	226	231	236	243	248

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Discretionary:												
Central personnel management												
Total, Central personnel management	194	206	203	207	212	216	220	226	231	236	243	248
General purpose fiscal assistance												
Payments and loans to the District of Columbia	319	329	346	352	361	368	376	386	393	402	414	423
Other	13	13	---	---	---	---	---	---	---	---	---	---
Total, General purpose fiscal assistance	332	342	346	352	361	368	376	386	393	402	414	423
Other general government												
Election assistance commission	9	8	8	8	8	9	9	9	9	9	10	10
Other discretionary programs	207	339	347	353	361	369	377	386	393	403	415	424
Total, Other general government	216	347	355	361	369	378	386	395	402	412	425	434
Total, Discretionary	15,367	18,952	18,687	19,271	20,099	20,949	21,825	22,435	23,021	23,650	24,312	24,975
Mandatory:												
General property and records management												
Civilian Property Realignment Board	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	57	57	---	---	---	---	---	---	---	---
Subtotal, Civilian Property Realignment Board	---	---	57	57	---	---	---	---	---	---	---	---
Mandatory programs	25	31	34	32	32	32	34	34	34	34	34	34
Offsetting receipts	---	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-41
Total, General property and records management	25	-9	51	49	-8	-8	-6	-6	-6	-6	-6	-7
Legislative functions												
Congressional members compensation and other	134	131	131	133	135	146	148	150	152	154	156	158
Total, Legislative functions	134	131	131	133	135	146	148	150	152	154	156	158
Central fiscal operations												
Federal financing bank	---	-441	---	---	---	---	---	---	---	---	---	---
Charges for administrative expenses of the Social Security Act	-830	-868	-876	-885	-893	-902	-911	-920	-929	-937	-946	-957

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Mandatory:												
Central fiscal operations												
Other mandatory programs	1,125	1,149	1,170	1,167	1,199	1,226	1,256	1,286	1,316	1,348	1,382	1,381
Proposed Legislation (PAYGO)	--	--	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Subtotal, Other mandatory programs	1,125	1,149	1,126	1,123	1,155	1,182	1,212	1,242	1,272	1,304	1,338	1,337
Total, Central fiscal operations	295	-160	250	238	262	280	301	322	343	367	392	380
Central personnel management												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	--	--	--	--	--	--	--	1	--	--	--	--
Total, Central personnel management	--	--	--	--	--	--	--	1	--	--	--	--
General purpose fiscal assistance												
Payments and loans to the District of Columbia	--	--	--	--	--	--	--	--	--	--	--	--
Payments to States and counties	274	334	99	99	99	99	99	99	99	99	99	99
Proposed Legislation (PAYGO)	--	--	225	197	104	68	47	--	--	--	--	--
Subtotal, Payments to States and counties	274	334	324	296	203	167	146	99	99	99	99	99
Tax revenues for Puerto Rico (Treasury)	598	521	523	523	526	535	546	559	571	583	597	611
America Fast Forward Bonds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	266	1,193	2,540	3,986	5,559	7,234	8,993	10,816	12,679	14,565
Subtotal, America Fast Forward Bonds	--	--	266	1,193	2,540	3,986	5,559	7,234	8,993	10,816	12,679	14,565
Offsetting receipts	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Offsetting receipts	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Other general purpose fiscal assistance	2,704	2,656	2,309	2,245	2,149	2,243	2,320	2,390	2,477	2,609	2,615	2,704
Proposed Legislation (PAYGO)	--	--	378	-23	-26	-31	-31	-24	-33	-26	17	24
Subtotal, Other general purpose fiscal assistance	2,704	2,656	2,687	2,222	2,123	2,212	2,289	2,366	2,444	2,583	2,632	2,728
Build American Bond Payments, Recovery Act	3,899	3,823	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120
Total, General purpose fiscal assistance	7,475	7,334	7,917	8,351	9,509	11,017	12,657	14,375	16,224	18,198	20,124	22,120

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Mandatory:												
Other general government												
Territories	244	251	244	249	252	255	258	261	265	268	271	29
Proposed Legislation (PAYGO)	--	--	42	30	24	19	17	16	10	9	6	4
Subtotal, Territories	244	251	286	279	276	274	275	277	275	277	277	33
Presidential election campaign fund	35	30	32	31	29	28	27	26	24	23	22	21
Pay for Success	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	300	--	--	--	--	--	--	--	--	--
Subtotal, Pay for Success	--	--	300	--	--	--	--	--	--	--	--	--
Judgement Fund and other mandatory programs	5,118	2,320	1,082	1,089	1,096	1,104	1,111	1,119	1,127	1,135	1,143	1,151
Total, Other general government	5,397	2,601	1,700	1,399	1,401	1,406	1,413	1,422	1,426	1,435	1,442	1,205
Deductions for offsetting receipts												
Offsetting receipts	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261	-2,307	-2,317	-2,326	-2,289	-2,193
Total, Deductions for offsetting receipts	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261	-2,307	-2,317	-2,326	-2,289	-2,193
Total, Mandatory	10,634	5,953	7,876	7,976	9,082	10,601	12,252	13,957	15,822	17,822	19,819	21,663
Total, General government	26,001	24,905	26,563	27,247	29,181	31,550	34,077	36,392	38,843	41,472	44,131	46,638
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	247,730	254,281	285,335	341,100	417,256	501,872	580,102	646,843	703,071	757,278	808,814	852,165
Interest paid to trust funds	156,346	157,485	152,339	150,159	149,446	150,462	155,312	158,407	165,274	165,078	167,167	168,545
Proposed Legislation (non-PAYGO)	--	-2	72	273	572	1,044	1,747	2,564	3,682	4,923	6,206	7,711
Proposed Legislation (PAYGO)	--	--	6	6	4	3	--	--	--	--	--	--
Subtotal, Interest paid to trust funds	156,346	157,483	152,417	150,438	150,022	151,509	157,059	160,971	168,956	170,001	173,373	176,256
Interest paid to expenditure accounts	2,098	4,197	4,295	5,747	8,167	10,545	13,024	14,782	16,603	18,055	19,650	21,191
Proposed Legislation (PAYGO)	--	--	--	1	30	82	147	224	315	420	540	674
Subtotal, Interest paid to expenditure accounts	2,098	4,197	4,295	5,748	8,197	10,627	13,171	15,006	16,918	18,475	20,190	21,865

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid to offsetting receipts in subfunction 908	9,477	11,258	12,860	14,065	15,151	16,365	17,359	18,992	19,926	20,645	21,119	21,437
Proposed Legislation (non-PAYGO)	---	---	-4	-52	-123	-352	-451	-525	-556	-580	-586	-631
Subtotal, Interest paid to offsetting receipts in subfunction 908	9,477	11,258	12,856	14,013	15,028	16,013	16,908	18,467	19,370	20,065	20,533	20,806
Total, Interest on Treasury debt securities (gross)	415,651	427,219	454,903	511,299	590,503	680,021	767,240	841,287	908,315	965,819	1,022,910	1,071,092
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-31,754	-30,593	-28,991	-27,958	-27,508	-27,899	-28,736	-29,814	-31,022	-32,216	-33,762	-35,902
Military retirement	-4,149	-12,324	-12,920	-14,563	-14,784	-15,375	-19,020	-21,252	-26,340	-28,882	-32,078	-34,500
Foreign service retirement and disability trust fund	-682	-692	-703	-713	-724	-735	-746	-757	-768	-780	-792	-803
Supplemental Medical Insurance fund	-2,518	-2,760	-2,965	-3,161	-3,402	-3,503	-3,737	-4,275	-4,763	-5,316	-5,890	-6,469
Proposed Legislation (non-PAYGO)	---	2	---	---	---	---	---	---	---	---	---	---
Subtotal, Supplemental Medical Insurance fund	-2,518	-2,758	-2,965	-3,161	-3,402	-3,503	-3,737	-4,275	-4,763	-5,316	-5,890	-6,469
Hospital Insurance fund	-9,917	-8,881	-8,306	-8,273	-8,093	-7,977	-7,875	-7,505	-6,757	-5,483	-3,950	-2,071
Proposed Legislation (non-PAYGO)	---	---	-72	-253	-525	-955	-1,603	-2,357	-3,406	-4,577	-5,783	-7,202
Subtotal, Hospital Insurance fund	-9,917	-8,881	-8,378	-8,526	-8,618	-8,932	-9,478	-9,862	-10,163	-10,060	-9,733	-9,273
Unemployment trust fund	-600	-786	-994	-1,149	-1,414	-1,754	-2,172	-2,667	-3,155	-3,612	-4,054	-4,462
Harbor Maintenance Trust Fund	-173	-226	-280	-372	-492	-567	-635	-708	-786	-868	-957	-1,052
Airport and airway trust fund	-235	-248	-254	-238	-263	-304	-359	-407	-450	-488	-534	-590
Proposed Legislation (non-PAYGO)	---	---	---	-20	-47	-89	-144	-207	-276	-346	-423	-509
Subtotal, Airport and airway trust fund	-235	-248	-254	-258	-310	-393	-503	-614	-726	-834	-957	-1,099
Other on-budget trust funds	-668	-736	-723	-764	-779	-776	-796	-818	-824	-834	-855	-883
Proposed Legislation (PAYGO)	---	---	-6	-6	-4	-3	---	---	---	---	---	---
Subtotal, Other on-budget trust funds	-668	-736	-729	-770	-783	-779	-796	-818	-824	-834	-855	-883
Interest not offset in subfunction 901	-319	-559	-487	-433	-350	-288	-244	-186	-141	-106	-70	-35
Total, Interest received by on-budget trust funds	-51,015	-57,803	-56,701	-57,903	-58,385	-60,225	-66,067	-70,953	-78,688	-83,508	-89,148	-94,478
Interest received by off-budget trust funds												
Interest received by social security trust funds	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236	-90,204	-90,409	-86,599	-84,295	-81,813

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
920 Allowances:												
Mandatory:												
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement (Nondefense)	---	---	-11,641	-22,805	-17,634	-17,570	-18,589	-19,531	-20,439	-22,247	-23,085	---
Proposed Legislation (non-PAYGO)	---	---	---	17,219	17,634	17,570	18,589	19,531	20,439	22,247	23,085	---
Proposed Legislation (PAYGO)	---	---	11,641	5,586	---	---	---	---	---	---	---	---
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	---	---	---	---	---	---	---	---	---	---	---	---
Total, Reductions for Joint Committee Enforcement (Nondefense)	---	---	---	---	---	---	---	---	---	---	---	---
Immigration Reform												
Immigration reform (Proposed Legislation, non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Subtotal, Immigration reform (Proposed Legislation, non-PAYGO)	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Total, Immigration Reform	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Future Disaster Cost												
Allowance for future disaster costs	---	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Future Disaster Cost	---	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Mandatory	---	7,500	18,000	21,000	28,000	34,000	38,000	39,000	45,000	51,000	58,000	66,000
Total, Allowances	---	7,500	45,644	60,200	64,251	66,398	66,843	58,284	68,761	41,563	49,470	60,662
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund	-27,320	-26,893	-25,658	-25,407	-25,182	-25,116	-25,326	-25,782	-26,246	-26,718	-27,199	-27,689

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, DoD Retiree Health Care Fund	-8,528	-7,651	-7,170	-7,490	-7,750	-8,062	-8,435	-8,920	-9,434	-9,976	-10,551	-11,157
Proposed Legislation (non-PAYGO)	---	---	748	781	810	842	881	931	985	1,042	1,104	1,168
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-8,528	-7,651	-6,422	-6,709	-6,940	-7,220	-7,554	-7,989	-8,449	-8,934	-9,447	-9,989
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,919	-21,860	-25,647	-26,298	-27,003	-27,823	-28,634	-29,439	-30,239	-31,032	-31,823	-32,622
Postal Service contributions, Civil Service Retirement and Disability Fund.	-2,882	-3,047	-3,282	-3,182	-3,172	-3,263	-3,317	-3,378	-3,460	-3,557	-3,653	-3,870
Postal Service contributions for employee retirement health benefits	---	---	---	---	-2,528	-2,647	-2,755	-2,899	-3,076	-3,264	-3,460	-3,667
Proposed Legislation (PAYGO)	---	-2,353	-2,245	-2,336	---	---	---	---	---	---	---	---
Subtotal, Postal Service contributions for employee retirement health benefits	---	-2,353	-2,245	-2,336	-2,528	-2,647	-2,755	-2,899	-3,076	-3,264	-3,460	-3,667
Contributions to HI trust fund	-4,178	-4,040	-4,056	-4,186	-4,300	-4,429	-4,619	-4,786	-4,960	-5,173	-5,328	-5,491
Other contributions to employee retirement and disability funds	-328	-339	-345	-355	-365	-376	-387	-399	-411	-423	-435	-447
Total, Employer share, employee retirement (on-budget)	-65,155	-66,183	-67,655	-68,473	-69,490	-70,874	-72,592	-74,672	-76,841	-79,101	-81,345	-83,775
Employer share, employee retirement (off-budget)												
Contributions to social security trust funds	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781	-19,563	-20,373	-21,326	-22,019	-22,747
Total, Employer share, employee retirement (off-budget)	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781	-19,563	-20,373	-21,326	-22,019	-22,747
Rents and royalties on the Outer Continental Shelf												
OCS receipts	-8,874	-8,151	-8,195	-8,065	-7,499	-7,103	-7,336	-7,522	-7,784	-8,096	-8,431	-8,342
Proposed Legislation (PAYGO)	---	---	150	80	75	50	30	15	---	-15	-25	-40
Subtotal, OCS receipts	-8,874	-8,151	-8,045	-7,985	-7,424	-7,053	-7,306	-7,507	-7,784	-8,111	-8,456	-8,382
Total, Rents and royalties on the Outer Continental Shelf	-8,874	-8,151	-8,045	-7,985	-7,424	-7,053	-7,306	-7,507	-7,784	-8,111	-8,456	-8,382

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
950 Undistributed offsetting receipts:												
Mandatory:												
Sale of major assets												
Proceeds from civilian property realignment	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Subtotal, Proceeds from civilian property realignment	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Proceeds from sale of securities from the AIG Credit Facility Trust	-2,588	---	---	---	---	---	---	---	---	---	---	---
Privatization of Elk Hills	---	-16	---	---	---	---	---	---	---	---	---	---
Total, Sale of major assets	-2,588	-16	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Other undistributed offsetting receipts												
National Wireless Initiative	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-25	-25	---	---	---	---	---	---	---	---
Subtotal, National Wireless Initiative	---	---	-25	-25	---	---	---	---	---	---	---	---
Spectrum relocation receipts	---	-693	-3,582	-10,611	-8,765	-6,215	-2,115	-315	-315	-215	-130	---
Proposed Legislation (PAYGO)	---	---	---	---	-150	-150	---	---	---	---	---	---
Subtotal, Spectrum relocation receipts	---	-693	-3,582	-10,611	-8,915	-6,365	-2,115	-315	-315	-215	-130	---
Spectrum license user fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	---	---	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	---	-693	-3,807	-10,936	-9,340	-6,915	-2,665	-865	-865	-765	-680	-550
Total, Mandatory	-92,785	-90,740	-95,653	-104,307	-103,873	-103,644	-101,584	-102,727	-105,983	-109,423	-112,620	-115,574
Total, Undistributed offsetting receipts	-92,785	-90,740	-95,653	-104,307	-103,873	-103,644	-101,584	-102,727	-105,983	-109,423	-112,620	-115,574

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
050 National defense:												
Mandatory:												
Department of Defense-Military												
Concurrent receipt accrual payments to the Military												
Retirement Fund	6,791	6,337	6,621	6,553	6,509	6,546	6,655	6,775	6,897	7,021	7,147	7,276
Other military personnel	---	---	---	---	---	---	---	---	---	---	---	---
Operation and maintenance	636	593	758	715	728	741	842	770	784	799	815	830
Procurement	4	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory	324	815	296	562	654	643	695	681	751	366	235	195
Offsetting receipts	-2,078	-1,523	-1,445	-1,451	-1,465	-1,479	-1,493	-1,509	-1,523	-1,540	-1,556	-1,573
Reductions for Joint Committee Enforcement (Defense)	---	---	-43	-10	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	43	10	---	---	---	---	---	---	---	---
Subtotal, Reductions for Joint Committee Enforcement (Defense)	---	---	---	---	---	---	---	---	---	---	---	---
Total, Department of Defense-Military	5,677	6,222	6,230	6,379	6,426	6,451	6,699	6,717	6,909	6,646	6,641	6,728
Atomic energy defense activities												
Energy employees occupational illness compensation program and other	1,369	1,343	1,321	1,284	1,252	1,220	1,184	1,147	1,111	1,072	1,033	994
Nuclear waste management and disposal program	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	18	34	80	104	152	178	224
Subtotal, Nuclear waste management and disposal program	---	---	---	---	---	18	34	80	104	152	178	224
Other	-8	52	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	---	---	-17	-1	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	17	1	---	---	---	---	---	---	---	---
Subtotal, Reductions for Joint Committee Enforcement (Defense)	---	---	---	---	---	---	---	---	---	---	---	---
Total, Atomic energy defense activities	1,361	1,395	1,376	1,339	1,307	1,293	1,273	1,282	1,270	1,279	1,266	1,273
Defense-related activities												
Radiation exposure compensation trust fund	83	70	82	63	49	49	47	47	45	44	44	44

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
050 National defense:												
Mandatory:												
Defense-related activities												
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	597	584	596	577	563	563	561	561	559	558	558	558
Total, Mandatory	7,635	8,201	8,202	8,295	8,296	8,307	8,533	8,560	8,738	8,483	8,465	8,559
Total, National defense	633,385	620,562	631,280	592,448	578,212	578,662	585,786	591,358	601,232	610,434	623,036	638,219
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
150 International affairs:												
Discretionary:												
International development and humanitarian assistance												
Development assistance	2,349	2,517	2,706	2,818	2,778	2,792	2,825	2,965	3,034	3,057	3,091	3,116
Department of Agriculture food aid	1,918	1,397	1,150	1,366	1,490	1,648	1,673	1,710	1,747	1,787	1,830	1,874
Refugee programs	2,011	3,359	2,056	1,924	1,693	1,724	1,763	1,803	1,841	1,885	1,932	1,980
Millennium challenge corporation	1,563	857	942	1,041	942	963	995	1,033	1,062	1,086	1,110	1,136
Global health	7,670	8,146	8,853	8,946	8,937	9,006	9,060	9,105	9,134	9,165	9,341	9,557
International disaster assistance	1,122	885	1,496	1,202	964	855	793	755	752	757	775	795
Multilateral development banks (MDB's)	2,640	2,729	2,559	2,615	2,676	2,734	2,797	2,860	2,922	2,992	3,068	3,145
Peace Corps	343	372	378	385	393	402	411	420	430	441	450	462
International narcotics control and law enforcement	1,393	1,502	2,011	1,323	1,054	840	780	776	781	797	816	835
USAID operations	1,609	1,171	1,438	1,515	1,548	1,580	1,567	1,601	1,634	1,668	1,706	1,747
Overseas Private Investment Corporation	-337	-197	-205	-175	-183	-197	-222	-274	-308	-335	-359	-383
Other development and humanitarian assistance	1,301	1,646	1,317	1,019	833	721	722	721	723	726	742	758
Total, International development and humanitarian assistance	23,582	24,384	24,701	23,979	23,125	23,068	23,164	23,475	23,752	24,026	24,502	25,022
International security assistance												
Foreign military financing grants	4,514	7,115	6,536	5,743	5,503	5,611	5,728	5,846	5,969	6,110	6,072	6,223
Economic support fund	4,354	5,293	5,787	5,641	5,039	4,345	4,145	4,079	4,040	3,939	3,914	3,880
Nonproliferation, antiterrorism, demining, and related programs	595	744	856	669	695	669	669	657	672	687	704	721
Other security assistance	546	1,023	739	484	392	351	353	362	369	378	387	396

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
150 International affairs:												
Discretionary:												
International security assistance												
Total, International security assistance	10,009	14,175	13,918	12,537	11,629	10,976	10,895	10,944	11,050	11,114	11,077	11,220
Conduct of foreign affairs												
State Department operations	8,273	7,578	7,639	7,471	7,381	7,362	7,214	7,373	7,537	7,704	7,883	8,080
Embassy security, construction, and maintenance	1,668	1,925	2,200	2,496	2,319	2,258	2,252	2,298	2,345	2,243	2,293	2,349
Assessed contributions to international organizations	1,422	1,465	1,508	1,545	1,578	1,613	1,649	1,686	1,722	1,765	1,808	1,853
Assessed contributions for international peacekeeping	1,594	1,666	2,406	2,561	2,615	2,672	2,733	2,793	2,853	2,922	2,996	3,070
Other conduct of foreign affairs	48	16	340	644	464	273	278	283	289	294	301	309
Total, Conduct of foreign affairs	13,005	12,650	14,093	14,717	14,357	14,178	14,126	14,433	14,746	14,928	15,281	15,661
Foreign information and exchange activities												
Educational and cultural exchanges	629	753	574	583	594	608	621	635	649	664	680	697
International broadcasting	712	652	807	730	746	761	777	794	812	832	852	874
Other information and exchange activities	175	200	145	136	139	144	146	149	153	156	160	164
Total, Foreign information and exchange activities	1,516	1,605	1,526	1,449	1,479	1,513	1,544	1,578	1,614	1,652	1,692	1,735
International financial programs												
Export-Import Bank	-1,138	-785	-1,007	-1,023	-1,049	-1,074	-1,101	-1,135	-1,160	-1,190	-1,218	-1,250
Special defense acquisition fund	-31	21	---	-1	---	-1	---	---	-1	---	---	-1
IMF new arrangements to borrow	7	---	---	---	---	---	---	---	---	16	16	---
Proposed Legislation (non-PAYGO)	---	---	-3	---	---	---	---	---	---	-16	-16	---
Subtotal, IMF new arrangements to borrow	7	---	-3	---	---	---	---	---	---	---	---	---
International Monetary Fund quota	---	7	7	---	---	---	---	---	7	7	---	---
Proposed Legislation (non-PAYGO)	---	---	23	---	---	---	---	---	-7	-7	---	---
Subtotal, International Monetary Fund quota	---	7	30	---	---	---	---	---	---	---	---	---
Total, International financial programs	-1,162	-757	-980	-1,024	-1,049	-1,075	-1,101	-1,135	-1,161	-1,190	-1,218	-1,251
Total, Discretionary	46,950	52,057	53,258	51,658	49,541	48,660	48,628	49,295	50,001	50,530	51,334	52,387

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
150 International affairs:												
Mandatory:												
International development and humanitarian assistance												
Credit liquidating accounts	-699	-645	-550	-466	-454	-424	-397	-368	-340	-120	-105	-85
Receipts and other	-59	-303	-97	-90	-95	-105	-105	-105	-105	-104	-105	-106
Total, International development and humanitarian assistance	-758	-948	-647	-556	-549	-529	-502	-473	-445	-224	-210	-191
International security assistance												
Foreign military loan liquidating account	-141	-100	-25	-41	-26	-29	-20	-18	---	---	---	---
Total, International security assistance	-141	-100	-25	-41	-26	-29	-20	-18	---	---	---	---
Conduct of foreign affairs												
Trust funds and other	33	42	44	41	38	38	38	36	36	36	36	36
Total, Conduct of foreign affairs	33	42	44	41	38	38	38	36	36	36	36	36
Foreign information and exchange activities												
Mandatory programs	3	2	1	1	1	1	---	---	---	---	---	---
Total, Foreign information and exchange activities	3	2	1	1	1	1	---	---	---	---	---	---
International financial programs												
Foreign military sales trust fund (net)	-249	-2,842	-2,328	-938	-230	154	85	-191	-799	-2,422	-1,044	-1,025
International monetary fund	153	4	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	46	---	---	---	---	---	---	---	---	---
Subtotal, International monetary fund	153	4	46	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	-130	-221	-249	-272	-305	-350	-380	-397	-414	-431	-448	-465
Credit liquidating account (Ex-Im)	-21	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	578	492	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	331	-2,581	-2,545	-1,217	-542	-203	-302	-595	-1,220	-2,860	-1,499	-1,497
Total, Mandatory	-532	-3,585	-3,172	-1,772	-1,078	-722	-786	-1,050	-1,629	-3,048	-1,673	-1,652
Total, International affairs	46,418	48,472	50,086	49,886	48,463	47,938	47,842	48,245	48,372	47,482	49,661	50,735

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
250 General science, space, and technology:												
Discretionary:												
General science and basic research												
National Science Foundation programs	7,237	6,891	7,930	7,094	7,098	7,195	7,149	7,388	7,944	8,065	8,252	8,455
Department of Energy science programs	5,120	5,102	5,256	5,326	5,434	5,552	5,673	5,796	5,919	6,062	6,210	6,175
Total, General science and basic research	12,357	11,993	13,186	12,420	12,532	12,747	12,822	13,184	13,863	14,127	14,462	14,630
Space flight, research, and supporting activities												
Science, exploration, and NASA supporting activities	11,922	12,183	12,528	12,502	12,682	12,939	13,225	13,514	13,807	14,127	14,344	14,701
Space operations	4,368	4,237	4,832	4,929	4,844	4,873	4,980	5,090	5,202	5,326	5,457	5,593
NASA Inspector General, education, and other	139	187	172	141	135	138	141	144	147	149	153	150
Total, Space flight, research, and supporting activities	16,429	16,607	17,532	17,572	17,661	17,950	18,346	18,748	19,156	19,602	19,954	20,444
Total, Discretionary	28,786	28,600	30,718	29,992	30,193	30,697	31,168	31,932	33,019	33,729	34,416	35,074
Mandatory:												
General science and basic research												
National Science Foundation and other	122	118	121	106	103	100	100	100	100	100	100	100
Total, General science and basic research	122	118	121	106	103	100	100	100	100	100	100	100
Total, Mandatory	122	118	121	106	103	100	100	100	100	100	100	100
Total, General science, space, and technology	28,908	28,718	30,839	30,098	30,296	30,797	31,268	32,032	33,119	33,829	34,516	35,174
270 Energy:												
Discretionary:												
Energy supply												
Fossil energy	895	1,923	1,656	508	487	499	509	521	531	544	557	572
Naval petroleum reserves operations	18	29	19	20	21	21	22	22	22	23	24	24
Uranium enrichment decontamination	437	532	600	538	549	562	575	587	599	614	629	644
Proposed Legislation (non-PAYGO)	---	---	-463	-473	-483	-494	-506	-517	-529	-541	-554	-566
Subtotal, Uranium enrichment decontamination	437	532	137	65	66	68	69	70	70	73	75	78
Nuclear waste program	3	14	---	---	---	---	---	---	---	---	---	---
Federal power marketing	-54	146	146	132	120	105	106	109	111	111	110	90

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
270 Energy:												
Discretionary:												
Energy supply												
Title 17 Innovative Technology Loan Guarantee Program	419	247	122	130	8	8	8	8	8	8	8	9
Electricity delivery and energy reliability	917	614	333	197	189	192	199	202	207	211	215	222
Energy efficiency and renewable energy	999	1,250	1,197	1,071	1,198	1,175	1,201	1,228	1,254	1,283	1,314	1,346
Nuclear energy R&D	676	745	799	841	909	924	941	959	976	995	1,016	1,036
Non-defense environmental management and other	311	284	398	480	437	369	371	381	383	397	412	431
Total, Energy supply	4,621	5,784	4,807	3,444	3,435	3,361	3,426	3,500	3,562	3,645	3,731	3,808
Energy conservation												
Advanced Technology Vehicles Manufacturing Loan Program	16	616	1,033	1,270	426	4	4	4	5	5	5	5
Energy efficiency and renewable energy	2,000	1,358	1,129	1,101	1,243	1,229	1,256	1,283	1,311	1,342	1,373	1,407
Other energy conservation	6	19	9	4	2	---	---	---	---	---	---	---
Total, Energy conservation	2,022	1,993	2,171	2,375	1,671	1,233	1,260	1,287	1,316	1,347	1,378	1,412
Emergency energy preparedness												
Energy preparedness	217	206	203	211	215	219	225	229	234	239	246	250
Total, Emergency energy preparedness	217	206	203	211	215	219	225	229	234	239	246	250
Energy information, policy, and regulation												
Department of Energy departmental management, OIG, EIA administration	274	348	373	348	303	310	314	321	328	338	344	354
Nuclear Regulatory Commission (NRC)	173	127	168	134	123	127	131	132	135	138	140	144
Federal Energy Regulatory Commission fees and recoveries, and other	---	-26	---	-16	-33	-33	-26	-27	-27	-28	-29	-29
Total, Energy information, policy, and regulation	447	449	541	466	393	404	419	426	436	448	455	469
Total, Discretionary	7,307	8,432	7,722	6,496	5,714	5,217	5,330	5,442	5,548	5,679	5,810	5,939
Mandatory:												
Energy supply												
Naval petroleum reserves oil and gas sales	-6	-1	---	---	---	---	---	---	---	---	---	---
Federal power marketing	-402	-573	-539	-482	-486	-428	-425	-393	-380	-382	-381	-383
Tennessee Valley Authority	527	897	394	-415	-867	-976	-980	-1,028	-865	-1,060	-1,617	-1,742

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
270 Energy:												
Mandatory:												
Energy supply												
United States Enrichment Corporation	-10	-10	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Nuclear waste fund fee receipts	-734	-724	-732	-741	-742	-743	-747	-747	-745	-745	-744	-744
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	---	-2,284	-356
Subtotal, Nuclear waste fund fee receipts	-734	-724	-732	-741	-742	-743	-747	-747	-745	-745	-3,028	-1,100
Nuclear waste management and disposal program	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	---	72	136	320	416	608	712	896
Subtotal, Nuclear waste management and disposal program	---	---	---	---	---	72	136	320	416	608	712	896
Research and development	26	52	72	46	3	3	2	1	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program	68	95	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	5,399	4,665	1,695	969	484	---	---	---	---	---	---	---
Rural electric and telephone liquidating accounts	-607	10	3	-726	-691	-656	-623	-591	-562	-534	-506	-481
Rural electric and telephone loan subsidy reestimates	127	418	---	---	---	---	---	---	---	---	---	---
Other	29	27	29	29	29	29	29	29	29	29	29	29
Total, Energy supply	4,417	4,856	906	-1,336	-2,286	-2,715	-2,624	-2,425	-2,123	-2,100	-4,807	-2,797
Energy conservation												
Advanced Technology Vehicles loan reestimate	-811	-36	---	---	---	---	---	---	---	---	---	---
Other	29	30	32	32	32	32	32	32	32	32	32	32
Energy Security Trust	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-140	-60	-20	---	---	---	---	---	---	---
Subtotal, Energy Security Trust	---	---	-140	-60	-20	---	---	---	---	---	---	---
Total, Energy conservation	-782	-6	-108	-28	12	32	32	32	32	32	32	32
Energy information, policy, and regulation												
Electric Reliability Organization	100	93	100	100	100	100	100	100	100	100	100	100
Miscellaneous	---	---	---	---	---	---	---	---	---	---	-1	---
Total, Energy information, policy, and regulation	100	93	100	100	100	100	100	100	100	100	99	100

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
300 Natural resources and environment:												
Discretionary:												
Other natural resources												
National Oceanic and Atmospheric Administration	5,138	4,443	5,440	5,667	5,734	5,870	6,004	6,136	6,267	6,415	6,574	6,735
United States Geological Service and other	1,478	1,628	1,711	1,883	1,593	1,628	1,663	1,700	1,736	1,802	1,798	1,841
Department-wide programs	-19	87	87	86	85	86	85	86	86	87	86	12
Total, Other natural resources	6,597	6,158	7,238	7,636	7,412	7,584	7,752	7,922	8,089	8,304	8,458	8,588
Total, Discretionary	36,555	36,508	38,000	37,432	36,545	36,565	37,733	38,578	38,975	39,861	40,750	41,630
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Conservation and land management												
Fish and Wildlife Service	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	46	68	---	---	---	---	---	---	---	---
Subtotal, Fish and Wildlife Service	---	---	46	68	---	---	---	---	---	---	---	---
Conservation programs	5,906	6,347	6,313	6,687	7,152	7,253	7,378	7,606	7,799	8,025	8,332	8,462
Proposed Legislation (PAYGO)	---	---	69	54	120	193	209	280	281	282	267	257
Subtotal, Conservation programs	5,906	6,347	6,382	6,741	7,272	7,446	7,587	7,886	8,080	8,307	8,599	8,719
Offsetting receipts	-4,998	-4,730	-4,634	-4,516	-4,302	-4,481	-4,643	-4,803	-4,970	-5,253	-5,349	-5,537
Proposed Legislation (PAYGO)	---	---	-6	-12	-24	-38	-37	-43	-43	-53	-66	-80
Subtotal, Offsetting receipts	-4,998	-4,730	-4,640	-4,528	-4,326	-4,519	-4,680	-4,846	-5,013	-5,306	-5,415	-5,617
Total, Conservation and land management	908	1,617	1,788	2,281	2,946	2,927	2,907	3,040	3,067	3,001	3,184	3,102
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Water resources												
Offsetting receipts and other mandatory water resource programs	-281	110	190	182	78	14	7	96	141	25	19	9
Total, Water resources	-281	110	190	182	78	14	7	96	141	25	19	9
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Recreational resources												
Operation of recreational resources	1,389	1,405	1,563	1,581	1,623	1,599	1,608	1,673	1,746	1,808	1,848	1,890
Proposed Legislation (PAYGO)	---	---	166	365	475	320	132	14	14	14	14	14
Subtotal, Operation of recreational resources	1,389	1,405	1,729	1,946	2,098	1,919	1,740	1,687	1,760	1,822	1,862	1,904

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
300 Natural resources and environment:												
Mandatory:												
Recreational resources												
Land and water conservation fund	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	360	900	900	900	900	900	900	900	900
Subtotal, Land and water conservation fund	---	---	---	360	900	900	900	900	900	900	900	900
Offsetting receipts	-450	-451	-466	-472	-478	-478	-483	-488	-496	-502	-509	-516
Proposed Legislation (PAYGO)	---	---	-100	-100	-100	---	---	---	---	---	---	---
Subtotal, Offsetting receipts	-450	-451	-566	-572	-578	-478	-483	-488	-496	-502	-509	-516
Special recreation user fees	-52	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total, Recreational resources	887	910	1,119	1,690	2,376	2,297	2,113	2,055	2,120	2,176	2,209	2,244
Pollution control and abatement												
Superfund resources and other mandatory	56	18	36	---	-68	-10	-8	-7	-4	-3	---	2
Proposed Legislation (PAYGO)	---	---	-4	-8	-8	-8	-8	-8	-8	-8	-8	-8
Subtotal, Superfund resources and other mandatory	56	18	32	-8	-76	-18	-16	-15	-12	-11	-8	-6
Total, Pollution control and abatement	56	18	32	-8	-76	-18	-16	-15	-12	-11	-8	-6
Other natural resources												
Fees and mandatory programs	20	-61	151	130	101	-45	-31	-26	-50	68	55	52
Proposed Legislation (PAYGO)	---	---	69	102	100	35	---	---	---	---	---	---
Subtotal, Fees and mandatory programs	20	-61	220	232	201	-10	-31	-26	-50	68	55	52
Total, Other natural resources	20	-61	220	232	201	-10	-31	-26	-50	68	55	52
Total, Mandatory	1,590	2,594	3,349	4,377	5,525	5,210	4,980	5,150	5,266	5,259	5,459	5,401
Total, Natural resources and environment	38,145	39,102	41,349	41,809	42,070	41,775	42,713	43,728	44,241	45,120	46,209	47,031

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
350 Agriculture:												
Discretionary:												
Farm income stabilization												
Agriculture credit loan program	380	405	375	380	389	398	406	414	424	434	445	456
P.L.480 market development activities	3	5	3	3	3	3	3	3	3	3	4	4
Administrative expenses and other	1,234	1,287	1,233	1,244	1,272	1,300	1,330	1,359	1,388	1,421	1,458	1,494
Total, Farm income stabilization	1,617	1,697	1,611	1,627	1,664	1,701	1,739	1,776	1,815	1,858	1,907	1,954
Agricultural research and services												
Research and education programs	1,748	2,175	2,106	2,082	2,000	2,048	2,095	2,140	2,186	2,239	2,294	2,351
Integrated research, education, and extension programs	40	65	70	32	32	30	31	31	32	32	33	34
Extension programs	372	710	506	515	527	494	504	517	528	542	555	568
Marketing programs	75	85	89	90	91	92	94	95	96	98	98	103
Animal and plant inspection programs	804	993	839	851	869	889	908	928	948	971	997	1,020
Research and statistical analysis	254	257	266	266	272	278	284	290	296	303	311	319
Grain inspection and packers program	36	40	43	45	46	47	48	49	49	51	53	54
Foreign agricultural service	165	178	250	253	258	265	270	277	283	289	297	305
Other programs and unallocated overhead	548	770	382	387	397	403	416	422	431	442	453	463
Total, Agricultural research and services	4,042	5,273	4,551	4,521	4,492	4,546	4,650	4,749	4,849	4,967	5,091	5,217
Total, Discretionary	5,659	6,970	6,162	6,148	6,156	6,247	6,389	6,525	6,664	6,825	6,998	7,171
Mandatory:												
Farm income stabilization												
Commodity Credit Corporation	6,339	5,641	2,619	10,176	13,342	11,774	4,921	4,485	3,878	3,474	3,112	2,642
Crop insurance	13,734	8,712	8,733	7,653	7,611	7,710	7,996	8,381	8,639	8,856	9,128	9,429
Proposed Legislation (PAYGO)	---	---	-691	-1,232	-1,435	-1,466	-1,507	-1,539	-1,566	-1,598	-1,621	-1,625
Subtotal, Crop insurance	13,734	8,712	8,042	6,421	6,176	6,244	6,489	6,842	7,073	7,258	7,507	7,804
Tobacco Trust Fund	808	1,044	---	---	---	---	---	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-211	-174	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	2,930	134	-251	-241	-247	-252	-258	-264	-271	-278	-286	-292
Credit liquidating accounts (ACIF and FAC)	-170	-99	-84	-75	-67	-59	-52	-47	-42	-38	-36	-34
Other	2	22	10	10	10	10	---	---	---	---	---	---
Total, Farm income stabilization	23,432	15,280	10,336	16,291	19,214	17,717	11,100	11,016	10,638	10,416	10,297	10,120

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
370 Commerce and housing credit:												
Discretionary:												
Other advancement of commerce												
Small and minority business assistance	807	879	772	724	730	742	760	776	793	811	831	850
Science and technology	1,907	1,425	1,339	996	988	1,007	1,030	1,050	1,071	1,095	1,121	1,153
Economic and demographic statistics	1,126	1,089	1,282	1,541	1,796	2,496	3,421	8,407	3,324	1,315	1,218	1,078
Regulatory agencies	402	469	466	426	464	470	481	489	501	508	453	466
Proposed Legislation (non-PAYGO)	---	---	---	-285	-292	-298	-305	-311	-318	-326	-334	-343
Subtotal, Regulatory agencies	402	469	466	141	172	172	176	178	183	182	119	123
International Trade Administration	443	378	486	501	515	523	537	549	561	573	587	603
Other discretionary	-23	-26	-127	201	136	106	120	166	283	235	208	213
Total, Other advancement of commerce	4,662	4,214	4,218	4,104	4,337	5,046	6,044	11,126	6,215	4,211	4,084	4,020
Total, Discretionary	-13,974	-6,575	-8,950	-9,287	-9,323	-8,896	-8,200	-3,410	-8,616	-10,960	-11,442	-11,864
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Mandatory:												
Postal service												
Postal Service (off-budget)	-2,168	-2,514	745	1,000	514	---	---	---	---	---	-1	---
Proposed Legislation (non-PAYGO)	---	---	3,097	5,650	3,451	4,453	5,582	6,526	7,576	4,758	4,647	4,647
Proposed Legislation (PAYGO)	---	-1,693	-5,058	-6,463	-4,647	-4,647	-4,647	-4,647	-4,647	-4,647	-4,647	-4,647
Subtotal, Postal Service (off-budget)	-2,168	-4,207	-1,216	187	-682	-194	935	1,879	2,929	111	-1	---
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	---	---	-5,700	-5,800	-2,802	-2,802	-2,802	-2,802	-2,802	-2,802	-2,802	-2,802
Proposed Legislation (PAYGO)	---	---	2,850	2,900	-352	-352	-352	-352	-352	-352	-352	-352
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	---	---	-2,850	-2,900	-3,154	-3,154	-3,154	-3,154	-3,154	-3,154	-3,154	-3,154
Total, Postal service	-2,168	-4,207	-4,066	-2,713	-3,836	-3,348	-2,219	-1,275	-225	-3,043	-3,155	-3,154
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Mortgage credit												
Federal Housing Administration (FHA) loan programs	27,454	513	-294	-994	-2,253	-3,181	-4,128	-5,097	-6,087	-7,101	-8,141	-9,207
Government National Mortgage Association	408	-629	-873	-888	-924	-1,087	-1,136	-1,161	-1,198	-1,133	-1,148	-1,094
GSE purchase programs	-96,888	-70,670	-21,250	-22,892	-23,114	-23,034	-19,395	-17,160	-15,156	-14,253	-13,143	-12,240
Other HUD mortgage credit	-546	-389	-476	-515	-546	-546	---	---	---	---	---	---
Other mortgage credit activities	715	528	-305	-259	-225	-196	-166	-137	-112	-87	-59	-33

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
370 Commerce and housing credit:												
Mandatory:												
Mortgage credit												
Total, Mortgage credit	-68,857	-70,647	-23,198	-25,548	-27,062	-28,044	-24,825	-23,555	-22,553	-22,574	-22,491	-22,574
Deposit insurance												
Federal Deposit Insurance Fund	748	-4,170	-10,391	-12,178	-11,669	-10,796	-7,955	-9,732	-3,808	-7,110	-9,027	-10,266
Orderly Liquidation Fund	---	1,455	1,710	2,794	3,967	5,223	6,550	7,230	7,659	8,069	8,467	8,857
National Credit Union Administration	3,136	-2,393	-440	-582	-713	-1,405	-1,162	-2,720	-1,154	-950	-1,007	-1,581
Other deposit insurance activities	376	539	-57	-57	-59	-59	-61	-63	-63	-65	-65	-66
Total, Deposit insurance	4,260	-4,569	-9,178	-10,023	-8,474	-7,037	-2,628	-5,285	2,634	-56	-1,632	-3,056
Other advancement of commerce												
Universal service fund	9,145	9,966	10,384	10,143	9,958	10,067	10,153	10,274	10,408	10,527	10,618	10,685
Terrorism Insurance Program	2	113	179	135	78	50	34	23	16	12	43	13
Payments to copyright owners	5	5	5	6	6	6	7	7	8	8	9	9
Spectrum auction subsidy	1	1	1	1	1	1	1	1	1	1	1	1
Digital television transition and public safety fund	14	31	---	---	---	---	---	---	---	---	---	---
Regulatory fees	-28	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	-16	2	2	1	1	1	1	---	---	---	---	---
SBA business loan program and subsidy reestimate	-816	-778	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-12,735	-8,149	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	250	362	203	143	101	66	44	40	40	8	---	---
Small Business Lending Fund Program Account	50	51	22	17	16	15	14	13	12	11	10	9
National Wireless Initiative	17	207	835	3,560	2,380	995	950	887	781	579	125	22
Proposed Legislation (PAYGO)	---	---	---	---	70	---	---	---	---	---	---	---
Subtotal, National Wireless Initiative	17	207	835	3,560	2,450	995	950	887	781	579	125	22
State Small Business Credit Initiative	380	397	147	4	3	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	277	626	539	38	8	7	5	---	---	---
Subtotal, State Small Business Credit Initiative	380	397	424	630	542	38	8	7	5	---	---	---
Other	1,271	1,530	1,930	1,801	2,636	1,288	1,299	1,323	1,347	1,371	1,396	1,421
Proposed Legislation (PAYGO)	---	---	---	114	118	123	126	129	132	135	139	142
Subtotal, Other	1,271	1,530	1,930	1,915	2,754	1,411	1,425	1,452	1,479	1,506	1,535	1,563

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
370 Commerce and housing credit:												
Mandatory:												
Other advancement of commerce												
Total, Other advancement of commerce	-2,460	3,715	13,962	16,528	15,884	12,627	12,614	12,681	12,727	12,629	12,318	12,279
Total, Mandatory	-69,225	-75,708	-22,480	-21,756	-23,488	-25,802	-17,058	-17,434	-7,417	-13,044	-14,960	-16,505
Total, Commerce and housing credit	-83,199	-82,283	-31,430	-31,043	-32,811	-34,698	-25,258	-20,844	-16,033	-24,004	-26,402	-28,369
400 Transportation:												
Discretionary:												
Ground transportation												
Highways	2,154	1,619	1,234	544	264	129	23	12	6	5	2	--
Highway safety	-3	3	12	-1	-1	--	-1	-1	--	-1	--	-1
Mass transit	1,692	1,612	1,580	1,701	1,614	1,602	1,394	1,281	980	678	581	474
Railroads	344	507	389	279	284	266	269	276	273	279	288	295
Other	132	112	217	230	239	248	253	258	263	268	278	284
Proposed Legislation (non-PAYGO)	--	--	--	-13	-6	--	--	--	13	7	--	--
Subtotal, Other	132	112	217	217	233	248	253	258	276	275	278	284
National Infrastructure Investments	--	--	--	--	--	--	--	--	--	--	--	--
Recovery Act grants for surface transportation	406	225	45	--	--	--	--	--	--	--	--	--
Total, Ground transportation	4,725	4,078	3,477	2,740	2,394	2,245	1,938	1,826	1,535	1,236	1,149	1,052
Air transportation												
Airports and airways (FAA)	15,686	16,504	16,456	16,072	16,228	16,251	16,597	16,965	17,332	17,746	18,181	18,630
Air transportation security	5,309	4,979	4,489	4,429	4,655	4,659	4,613	4,616	4,396	4,503	4,613	4,727
Proposed Legislation (non-PAYGO)	--	--	--	-817	-943	-1,082	-1,098	-1,115	-1,132	-1,150	-1,173	-1,197
Subtotal, Air transportation security	5,309	4,979	4,489	3,612	3,712	3,577	3,515	3,501	3,264	3,353	3,440	3,530
Aeronautical research and technology	558	470	558	558	567	579	591	605	618	632	648	664
Payments to air carriers and other	154	127	153	157	160	163	167	171	175	179	183	188
Total, Air transportation	21,707	22,080	21,656	20,399	20,667	20,570	20,870	21,242	21,389	21,910	22,452	23,012

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
400 Transportation:												
Discretionary:												
Water transportation												
Marine safety and transportation	7,940	8,258	8,389	8,279	8,211	8,291	8,408	8,583	8,775	8,992	9,223	9,459
Proposed Legislation (non-PAYGO)	---	---	-19	-32	-41	-42	-45	-49	-51	-54	-57	-60
Subtotal, Marine safety and transportation	7,940	8,258	8,370	8,247	8,170	8,249	8,363	8,534	8,724	8,938	9,166	9,399
Ocean shipping	232	394	265	222	225	230	234	239	244	249	256	261
Total, Water transportation	8,172	8,652	8,635	8,469	8,395	8,479	8,597	8,773	8,968	9,187	9,422	9,660
Other transportation												
Transportation departmental administration and other	422	708	403	423	435	446	459	466	475	486	499	512
Total, Other transportation	422	708	403	423	435	446	459	466	475	486	499	512
Total, Discretionary	35,026	35,518	34,171	32,031	31,891	31,740	31,864	32,307	32,367	32,819	33,522	34,236
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Ground transportation												
Mass transit	10,020	11,256	11,532	12,207	12,779	13,273	13,515	13,791	13,769	13,684	13,729	14,004
Proposed Legislation (PAYGO)	---	---	1,205	3,232	4,652	5,496	4,657	2,966	1,775	1,214	848	570
Subtotal, Mass transit	10,020	11,256	12,737	15,439	17,431	18,769	18,172	16,757	15,544	14,898	14,577	14,574
Highways	41,794	42,912	42,529	42,523	42,589	42,708	43,182	43,838	44,540	45,129	45,918	46,754
Proposed Legislation (PAYGO)	---	---	1,864	4,700	5,813	6,162	4,501	1,869	899	692	554	346
Subtotal, Highways	41,794	42,912	44,393	47,223	48,402	48,870	47,683	45,707	45,439	45,821	46,472	47,100
Highway safety	1,300	1,535	1,538	1,527	1,481	1,492	1,527	1,561	1,597	1,634	1,672	1,710
Proposed Legislation (PAYGO)	---	---	57	149	220	247	118	55	19	---	1	---
Subtotal, Highway safety	1,300	1,535	1,595	1,676	1,701	1,739	1,645	1,616	1,616	1,634	1,673	1,710
National Infrastructure Investments	215	492	479	470	526	587	602	630	642	655	669	683
Proposed Legislation (PAYGO)	---	---	---	7	140	355	496	556	479	269	128	54
Subtotal, National Infrastructure Investments	215	492	479	477	666	942	1,098	1,186	1,121	924	797	737

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
400 Transportation:												
Mandatory:												
Ground transportation												
Railways	2,144	2,715	3,565	3,969	3,780	1,605	1,637	1,592	1,590	1,622	1,655	1,688
Proposed Legislation (PAYGO)	--	--	408	1,157	1,612	1,799	2,144	1,781	1,395	1,122	820	521
Subtotal, Railways	2,144	2,715	3,973	5,126	5,392	3,404	3,781	3,373	2,985	2,744	2,475	2,209
Offsetting receipts, credit subsidy reestimates, and other	-193	-315	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Offsetting receipts, credit subsidy reestimates, and other	-193	-315	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Total, Ground transportation	55,280	58,595	63,154	69,918	73,569	73,701	72,356	68,616	66,682	65,998	65,971	66,307
Air transportation												
Airports and airways (FAA)	-175	-154	16	16	19	-16	-44	-57	-84	-93	-101	-106
Proposed Legislation (PAYGO)	--	--	-19	-11	-4	-3	-2	-2	-1	-1	--	--
Subtotal, Airports and airways (FAA)	-175	-154	-3	5	15	-19	-46	-59	-85	-94	-101	-106
Payments to air carriers and other	82	98	116	99	96	96	98	98	99	100	101	102
Air transportation security	-157	-377	-1,144	-1,236	-1,280	-1,319	-1,360	-1,399	-1,439	-1,478	-1,520	1
Proposed Legislation (PAYGO)	--	--	--	-200	-425	-650	-660	-670	-680	-690	-695	-700
Subtotal, Air transportation security	-157	-377	-1,144	-1,436	-1,705	-1,969	-2,020	-2,069	-2,119	-2,168	-2,215	-699
Compensation for air carriers	7	--	--	--	--	--	--	--	--	--	--	--
Total, Air transportation	-243	-433	-1,031	-1,332	-1,594	-1,892	-1,968	-2,030	-2,105	-2,162	-2,215	-703
Water transportation												
Coast Guard retired pay	1,441	1,634	1,453	1,623	1,708	1,763	1,836	1,918	2,003	2,096	2,190	2,288
Proposed Legislation (PAYGO)	--	--	-1	-10	-17	-17	-19	-21	-21	-22	-24	-25
Subtotal, Coast Guard retired pay	1,441	1,634	1,452	1,613	1,691	1,746	1,817	1,897	1,982	2,074	2,166	2,263
MARAD ocean freight differential	79	93	--	--	--	--	--	--	--	--	--	--
Other water transportation programs	82	109	76	76	83	81	88	94	101	108	115	122
Total, Water transportation	1,602	1,836	1,528	1,689	1,774	1,827	1,905	1,991	2,083	2,182	2,281	2,385

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
400 Transportation:												
Mandatory:												
Other transportation												
Other mandatory transportation programs	8	3	3	3	2	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	8	3	3	3	2	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	56,647	60,001	63,654	70,278	73,751	73,635	72,292	68,576	66,659	66,017	66,036	67,988
Total, Transportation	91,673	95,519	97,825	102,309	105,642	105,375	104,156	100,883	99,026	98,836	99,558	102,224
450 Community and regional development:												
Discretionary:												
Community development												
Community development fund	5,768	10,221	8,383	6,634	5,106	4,463	4,130	3,597	3,338	3,323	3,243	3,322
Other community development programs	1,214	1,282	1,173	1,220	1,255	1,285	1,315	1,357	1,388	1,421	1,459	1,494
Total, Community development	6,982	11,503	9,556	7,854	6,361	5,748	5,445	4,954	4,726	4,744	4,702	4,816
Area and regional development												
Rural development	1,859	1,907	1,161	791	683	580	541	516	538	542	551	511
Economic Development Administration	439	462	328	326	253	252	258	264	270	276	283	289
Indian programs	1,467	1,559	1,558	1,584	1,615	1,652	1,689	1,727	1,765	1,804	1,849	1,895
Regional authorities and commissions	115	139	128	125	122	95	98	99	102	102	107	111
Total, Area and regional development	3,880	4,067	3,175	2,826	2,673	2,579	2,586	2,606	2,675	2,724	2,790	2,806
Disaster relief and insurance												
Disaster relief	9,363	10,100	9,197	6,161	4,313	1,673	1,112	1,125	1,509	803	729	686
Small Business Administration disaster loans	518	292	315	33	33	34	35	36	36	37	38	39
National flood insurance fund	13	---	---	---	---	---	---	---	---	---	---	---
Other FEMA state and local grants	4,444	4,164	2,733	1,978	2,068	2,359	2,294	2,346	2,396	2,450	2,505	2,564
Other disaster assistance programs	1,739	1,606	1,659	1,364	1,334	1,301	1,294	1,312	1,312	1,343	1,375	1,409
Total, Disaster relief and insurance	16,077	16,162	13,904	9,536	7,748	5,367	4,735	4,819	5,253	4,633	4,647	4,698
Total, Discretionary	26,939	31,732	26,635	20,216	16,782	13,694	12,766	12,379	12,654	12,101	12,139	12,320

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
450 Community and regional development:												
Mandatory:												
Community development												
Neighborhood Stabilization Program	793	503	118	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	50	4,650	7,100	3,200	---	---	---	---	---	---
Subtotal, Neighborhood Stabilization Program	793	503	168	4,650	7,100	3,200	---	---	---	---	---	---
Other mandatory programs	39	34	51	53	55	53	53	53	54	54	54	53
Total, Community development	832	537	219	4,703	7,155	3,253	53	53	54	54	54	53
Area and regional development												
Indian programs	522	530	507	521	536	554	576	600	624	650	677	653
Rural development programs	136	370	736	232	-33	-10	-54	-91	-95	16	12	9
Payment in Lieu of Tax Credit for Growth Zones	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	11	23	23	25	26	28	30	31	33	36
Subtotal, Payment in Lieu of Tax Credit for Growth Zones	---	---	11	23	23	25	26	28	30	31	33	36
Credit liquidating accounts	-208	-123	-110	-99	-88	-80	-71	-64	-56	-52	-48	-43
Offsetting receipts	-2,790	-608	-50	-526	-546	-568	-591	-616	-643	-668	-695	-722
National Infrastructure Bank	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	33	153	373	595	831	1,058	1,158	1,233	1,207	1,062
Subtotal, National Infrastructure Bank	---	---	33	153	373	595	831	1,058	1,158	1,233	1,207	1,062
Total, Area and regional development	-2,340	169	1,127	304	265	516	717	915	1,018	1,210	1,186	995
Disaster relief and insurance												
National flood insurance fund	6,901	883	888	532	196	684	661	611	668	616	567	529
SBA disaster loan subsidy reestimates	9	-2	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	-4	-14	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts and other	-1	---	-4	---	---	---	---	---	---	---	---	---
Total, Disaster relief and insurance	6,905	867	884	532	196	684	661	611	668	616	567	529
Total, Mandatory	5,397	1,573	2,230	5,539	7,616	4,453	1,431	1,579	1,740	1,880	1,807	1,577
Total, Community and regional development	32,336	33,305	28,865	25,755	24,398	18,147	14,197	13,958	14,394	13,981	13,946	13,897

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Education for the disadvantaged	16,795	16,872	15,488	3,398	622	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	74	11,996	14,820	15,512	15,595	15,684	15,772	15,861	15,961	16,068
Subtotal, Education for the disadvantaged	16,795	16,872	15,562	15,394	15,442	15,512	15,595	15,684	15,772	15,861	15,961	16,068
Impact aid	1,342	1,383	138	116	3	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,081	1,132	1,263	1,293	1,323	1,352	1,381	1,415	1,451	1,486
Subtotal, Impact aid	1,342	1,383	1,219	1,248	1,266	1,293	1,323	1,352	1,381	1,415	1,451	1,486
School improvement	4,813	4,334	4,365	1,831	551	121	123	126	129	131	134	138
Proposed Legislation (non-PAYGO)	---	---	18	537	816	923	943	964	985	1,007	1,030	1,056
Subtotal, School improvement	4,813	4,334	4,383	2,368	1,367	1,044	1,066	1,090	1,114	1,138	1,164	1,194
English language acquisition	696	769	718	246	22	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	7	455	711	747	764	780	797	815	835	855
Subtotal, English language acquisition	696	769	725	701	733	747	764	780	797	815	835	855
Special education	12,366	13,312	12,453	12,572	12,644	12,699	12,756	12,815	12,873	12,934	13,003	13,074
Vocational and adult education	1,785	1,645	1,425	695	440	397	406	415	424	433	444	455
Proposed Legislation (non-PAYGO)	---	---	17	788	1,074	1,137	1,144	1,153	1,161	1,168	1,177	1,187
Subtotal, Vocational and adult education	1,785	1,645	1,442	1,483	1,514	1,534	1,550	1,568	1,585	1,601	1,621	1,642
Indian education	953	913	910	826	820	836	855	873	893	914	938	961
Proposed Legislation (non-PAYGO)	---	---	6	99	115	121	124	127	129	132	135	139
Subtotal, Indian education	953	913	916	925	935	957	979	1,000	1,022	1,046	1,073	1,100
Hurricane education recovery	6	3	---	---	---	---	---	---	---	---	---	---
Innovation and improvement	1,051	2,596	1,261	827	345	33	-3	-3	-3	-4	-3	-4
Proposed Legislation (non-PAYGO)	---	---	77	1,428	2,804	3,825	4,022	4,111	4,203	4,295	4,393	4,498
Subtotal, Innovation and improvement	1,051	2,596	1,338	2,255	3,149	3,858	4,019	4,108	4,200	4,291	4,390	4,494
State Fiscal Stabilization Fund, Recovery Act	1,292	2,572	---	---	---	---	---	---	---	---	---	---
Early childhood initiative	---	---	25	251	431	515	525	537	548	561	574	589

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education												
Other	339	342	296	131	52	26	27	27	27	28	29	29
Proposed Legislation (non-PAYGO)	---	---	29	879	1,334	1,509	1,541	1,576	1,610	1,645	1,685	1,726
Subtotal, Other	339	342	325	1,010	1,386	1,535	1,568	1,603	1,637	1,673	1,714	1,755
Total, Elementary, secondary, and vocational education	41,438	44,741	38,388	38,207	38,867	39,694	40,145	40,537	40,929	41,335	41,786	42,257
Higher education												
Student financial assistance	18,275	27,582	25,565	23,549	25,045	25,604	26,170	26,756	27,342	27,952	28,644	29,358
Higher education	1,946	1,755	1,869	2,001	2,076	2,125	2,174	2,223	2,271	2,321	2,377	2,436
Student aid administration	995	1,003	1,249	1,410	1,473	1,519	1,553	1,587	1,622	1,660	1,699	1,742
Other higher education programs	448	474	482	489	504	511	522	532	544	560	573	587
Total, Higher education	21,664	30,814	29,165	27,449	29,098	29,759	30,419	31,098	31,779	32,493	33,293	34,123
Research and general education aids												
Library of Congress	468	462	438	452	457	466	478	488	499	510	521	535
Corporation for Public broadcasting	422	445	445	445	445	445	445	445	445	445	445	445
Smithsonian institution and related agencies	995	973	1,048	1,059	1,069	1,091	1,115	1,139	1,164	1,193	1,222	1,256
Institute of Education Sciences	769	606	540	602	631	654	671	687	701	718	734	752
Other	1,028	1,085	1,055	1,027	1,050	1,069	1,092	1,113	1,137	1,168	1,191	1,224
Total, Research and general education aids	3,682	3,571	3,526	3,585	3,652	3,725	3,801	3,872	3,946	4,034	4,113	4,212
Training and employment												
Training and employment services	3,402	3,341	3,107	3,167	3,207	3,265	3,336	3,373	3,408	3,443	3,485	3,526
Proposed Legislation (non-PAYGO)	---	---	---	-5	-498	-822	-912	-915	-918	-922	-926	-930
Subtotal, Training and employment services	3,402	3,341	3,107	3,162	2,709	2,443	2,424	2,458	2,490	2,521	2,559	2,596
Older Americans employment	446	312	442	13	---	---	---	---	---	---	---	---
State employment services and national activities	1,187	1,299	1,141	1,154	1,172	1,200	1,221	1,253	1,281	1,310	1,343	1,376
Other employment and training	1,678	1,534	1,743	1,823	1,834	1,868	1,910	1,955	1,996	2,040	2,090	2,142
Total, Training and employment	6,713	6,486	6,433	6,152	5,715	5,511	5,555	5,666	5,767	5,871	5,992	6,114

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Mandatory:												
Elementary, secondary, and vocational education												
Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	2,750	1,750	500	---	---	---	---	---	---	---
Subtotal, Recognize Educational Success, Professional Excellence, and Collaborative Teaching (RESPECT)	---	---	2,750	1,750	500	---	---	---	---	---	---	---
Early Childhood Initiative	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	130	1,235	3,110	5,456	7,360	8,773	9,787	10,560	10,275	9,356
Subtotal, Early Childhood Initiative	---	---	130	1,235	3,110	5,456	7,360	8,773	9,787	10,560	10,275	9,356
Other	750	738	794	794	794	794	794	794	794	794	794	794
Total, Elementary, secondary, and vocational education	969	748	3,674	3,779	4,404	6,250	8,154	9,567	10,581	11,354	11,069	10,150
Higher education												
Student financial assistance	15,762	5,384	8,683	11,187	8,032	9,832	9,848	10,008	10,055	9,958	10,057	10,175
Proposed Legislation (PAYGO)	---	---	---	890	2,599	317	-28	128	582	600	613	625
Subtotal, Student financial assistance	15,762	5,384	8,683	12,077	10,631	10,149	9,820	10,136	10,637	10,558	10,670	10,800
Federal family education loan program	-6,844	-5,676	---	---	---	---	---	---	---	---	---	---
Federal direct loan program	-35,159	-14,493	-14,308	-11,446	-9,096	-6,653	-5,301	-4,495	-4,111	-3,063	-3,296	-3,783
Proposed Legislation (PAYGO)	---	---	7,640	308	-10	-244	-420	-659	-687	-798	-769	-810
Subtotal, Federal direct loan program	-35,159	-14,493	-6,668	-11,138	-9,106	-6,897	-5,721	-5,154	-4,798	-3,861	-4,065	-4,593
American Opportunity Tax Credit	4,041	6,165	6,277	6,282	6,092	5,973	5,939	5,910	5,887	5,877	5,858	5,838
Proposed Legislation (PAYGO)	---	---	-3	521	932	879	835	796	765	736	705	674
Subtotal, American Opportunity Tax Credit	4,041	6,165	6,274	6,803	7,024	6,852	6,774	6,706	6,652	6,613	6,563	6,512
Credit liquidating account (Family education loan program)	-264	-148	-147	-127	-108	-93	-80	-69	-59	-50	-41	-34
Other higher education programs	275	613	442	-558	-351	-363	-497	-603	-701	-701	-622	-564
Proposed Legislation (PAYGO)	---	---	-252	-354	311	897	1,001	714	430	252	260	284
Subtotal, Other higher education programs	275	613	190	-912	-40	534	504	111	-271	-449	-362	-280

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
500 Education, training, employment, and social services:												
Mandatory:												
Higher education												
Total, Higher education	-22,189	-8,155	8,332	6,703	8,401	10,545	11,297	11,730	12,161	12,811	12,765	12,405
Research and general education aids												
Mandatory programs	23	4	4	4	4	4	4	5	5	5	5	4
Total, Research and general education aids	23	4	4	4	4	4	4	5	5	5	5	4
Other labor services												
Other labor services	52	56	56	45	45	45	45	45	45	45	45	45
Total, Other labor services	52	56	56	45	45	45	45	45	45	45	45	45
Social services												
Social services block grant	1,877	1,865	1,996	1,740	1,709	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	2	43	73	85	85	83	42	11	--	--
Subtotal, Social services block grant	1,877	1,865	1,998	1,783	1,782	1,785	1,785	1,783	1,742	1,711	1,700	1,700
Rehabilitation services - Department of Education	3,081	3,551	3,314	3,359	3,437	3,510	3,589	3,672	3,757	3,842	3,930	4,021
Supporting Healthy Families and Adolescent Development	497	491	438	411	376	365	345	345	345	345	345	345
Proposed Legislation (PAYGO)	--	--	2	29	57	65	75	73	56	33	15	--
Subtotal, Supporting Healthy Families and Adolescent Development	497	491	440	440	433	430	420	418	401	378	360	345
Other social services	24	21	36	16	11	16	20	20	20	15	10	5
Proposed Legislation (PAYGO)	--	--	20	20	20	20	20	--	--	--	--	--
Subtotal, Other social services	24	21	56	36	31	36	40	20	20	15	10	5
Total, Social services	5,479	5,928	5,808	5,618	5,683	5,761	5,834	5,893	5,920	5,946	6,000	6,071
Total, Mandatory	-15,108	-101	24,369	22,311	21,432	24,968	27,587	29,318	30,408	31,799	31,437	30,161

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
550 Health:												
Total, Health	358,315	450,795	512,193	549,421	578,542	597,459	627,997	657,048	689,115	724,669	763,167	802,627
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
570 Medicare:												
Discretionary:												
Medicare												
Hospital insurance (HI) administrative expenses	2,456	2,446	2,624	2,661	2,744	2,808	2,886	2,949	3,015	3,085	3,161	3,239
Supplementary medical insurance (SMI) administrative expenses	2,843	2,805	3,009	3,182	3,226	3,267	3,340	3,430	3,504	3,587	3,674	3,762
Medicare prescription drug (SMI) administrative expenses	365	320	339	348	354	361	366	376	385	394	404	414
Health care fraud and abuse control	353	294	319	---	---	---	---	---	---	---	---	---
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Medicare	6,017	5,865	6,291	6,191	6,324	6,436	6,592	6,755	6,904	7,066	7,239	7,415
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Discretionary	6,017	5,865	6,291	6,191	6,324	6,436	6,592	6,755	6,904	7,066	7,239	7,415
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
Medicare												
Hospital insurance (HI)	262,576	270,939	271,590	291,241	300,184	316,386	344,075	366,396	391,829	428,454	449,543	470,614
Proposed Legislation (PAYGO)	---	---	-2,377	-5,349	-8,021	-10,279	-12,861	-15,433	-18,436	-21,739	-23,922	-28,046
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Subtotal, Hospital insurance (HI)	262,576	270,939	269,213	285,892	292,163	306,107	331,214	350,963	373,393	406,715	425,621	442,568
Supplementary medical insurance (SMI)	243,947	254,789	264,371	288,923	301,079	315,000	346,974	374,621	405,059	449,155	473,518	497,946
Proposed Legislation (non-PAYGO)	---	365	760	200	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-925	-2,325	-3,805	-5,350	-6,400	-8,490	-10,140	-12,300	-14,000	-16,770
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Subtotal, Supplementary medical insurance (SMI)	243,947	255,154	264,206	286,798	297,274	309,650	340,574	366,131	394,919	436,855	459,518	481,176
Medicare prescription drug (SMI)	61,608	67,276	76,409	86,833	88,354	88,669	103,711	113,448	123,335	144,127	146,235	146,546
Proposed Legislation (PAYGO)	---	---	-671	819	1,359	1,390	2,130	2,330	3,080	4,439	5,290	5,240
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Subtotal, Medicare prescription drug (SMI)	61,608	67,276	75,738	87,652	89,713	90,059	105,841	115,778	126,415	148,566	151,525	151,786
HI premiums and collections	-3,657	-3,766	-3,731	-3,851	-4,034	-4,297	-4,530	-4,799	-5,093	-5,407	-5,754	-6,124
Proposed Legislation (PAYGO)	---	---	40	87	121	167	203	237	280	318	358	406
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Subtotal, HI premiums and collections	-3,657	-3,766	-3,691	-3,764	-3,913	-4,130	-4,327	-4,562	-4,813	-5,089	-5,396	-5,718

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
570 Medicare:												
Mandatory:												
Medicare												
SMI premiums and collections	-62,016	-65,476	-67,852	-70,236	-75,211	-83,300	-91,227	-97,208	-104,999	-114,953	-125,245	-135,429
Proposed Legislation (PAYGO)	---	---	240	570	950	-200	-740	-2,880	-4,240	-5,230	-6,500	-7,670
Subtotal, SMI premiums and collections	-62,016	-65,476	-67,612	-69,666	-74,261	-83,500	-91,967	-100,088	-109,239	-120,183	-131,745	-143,099
Prescription drug premiums and collections	-11,890	-12,381	-13,065	-14,162	-15,405	-16,783	-18,308	-19,614	-21,268	-23,216	-25,324	-27,618
Proposed Legislation (PAYGO)	---	---	190	-5,140	-11,310	-13,590	-16,080	-19,340	-22,910	-26,900	-31,520	-36,470
Subtotal, Prescription drug premiums and collections	-11,890	-12,381	-12,875	-19,302	-26,715	-30,373	-34,388	-38,954	-44,178	-50,116	-56,844	-64,088
Health care fraud and abuse control	1,202	1,403	1,214	1,015	988	1,006	1,021	1,057	1,085	1,123	1,165	1,207
Proposed Legislation (non-PAYGO)	---	---	-552	-641	-870	-1,025	-1,206	-1,396	-1,585	-1,783	-1,987	-2,187
Proposed Legislation (PAYGO)	---	---	378	706	725	745	765	786	807	829	852	876
Subtotal, Health care fraud and abuse control	1,202	1,403	1,040	1,080	843	726	580	447	307	169	30	-104
Medicare interfun ds and other	39	13	14	7	8	8	8	8	9	9	10	9
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Medicare interfun ds and other	39	13	14	7	8	8	8	8	9	9	10	9
Total, Medicare	491,809	513,162	526,033	568,697	575,112	588,547	647,535	689,723	736,813	816,926	842,719	862,530
Total, Mandatory	491,809	513,162	526,033	568,697	575,112	588,547	647,535	689,723	736,813	816,926	842,719	862,530
Total, Medicare	497,826	519,027	532,324	574,888	581,436	594,983	654,127	696,478	743,717	823,992	849,958	869,945
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se												
Railroad retirement	140	144	140	143	145	148	152	157	158	162	167	170
Employee Benefits Security Administration and other	180	186	187	193	197	201	206	210	214	219	225	230
Total, General retirement and disability insurance (excluding social se	320	330	327	336	342	349	358	367	372	381	392	400
Federal employee retirement and disability Civilian retirement and disability program administrative expenses	114	103	102	104	106	108	110	113	116	119	122	124

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Discretionary:												
Federal employee retirement and disability												
Armed forces retirement home	113	75	64	64	66	67	67	73	72	74	75	77
Total, Federal employee retirement and disability	227	178	166	168	172	175	177	186	188	193	197	201
Unemployment compensation												
Unemployment insurance program administrative expenses	3,477	3,514	4,034	2,933	2,997	3,064	3,133	3,205	3,276	3,351	3,436	3,522
Total, Unemployment compensation	3,477	3,514	4,034	2,933	2,997	3,064	3,133	3,205	3,276	3,351	3,436	3,522
Housing assistance												
Section 8 rental assistance	18,501	19,340	20,162	20,545	20,889	21,242	21,610	21,970	22,341	22,771	23,222	23,672
Project-Based Rental Assistance	9,429	9,860	10,340	9,920	10,087	10,299	10,521	10,745	10,970	11,216	11,485	11,760
Public housing operating fund	4,068	4,224	4,462	4,549	4,645	4,747	4,852	4,961	5,067	5,189	5,319	5,451
Public housing capital fund	2,139	2,021	2,231	1,890	1,529	1,825	1,903	1,989	2,032	2,077	2,124	2,175
Home Investment Partnership Program	1,420	1,406	1,239	1,049	1,016	1,163	1,010	931	1,009	1,027	1,049	1,074
Homeless assistance	1,735	2,036	1,992	2,129	2,327	2,407	2,433	2,535	2,598	2,660	2,720	2,785
Other HUD programs	3,866	3,660	3,636	3,557	3,557	3,473	3,417	3,461	3,485	3,544	3,579	3,618
Rural housing assistance	1,218	1,065	1,050	1,204	1,210	1,220	1,233	1,258	1,285	1,313	1,345	1,381
Total, Housing assistance	42,376	43,612	45,112	44,843	45,260	46,376	46,979	47,850	48,787	49,797	50,843	51,916
Food and nutrition assistance												
Special supplemental food program for women, infants, and children (WIC)	6,555	6,666	6,760	6,903	7,049	7,203	7,365	7,528	7,691	7,876	8,074	8,273
Other nutrition programs	536	671	283	611	637	651	665	683	697	713	730	750
Total, Food and nutrition assistance	7,091	7,337	7,043	7,514	7,686	7,854	8,030	8,211	8,388	8,589	8,804	9,023
Other income security												
Refugee assistance	997	1,121	1,398	1,484	1,522	1,559	1,594	1,629	1,664	1,704	1,745	1,788
Low income home energy assistance	3,532	3,083	2,892	2,881	2,869	2,964	3,011	3,078	3,144	3,220	3,300	3,381
Child care and development block grant	2,177	2,338	2,413	2,470	2,520	2,560	2,617	2,674	2,732	2,799	2,869	2,939
Supplemental security income (SSI) administrative expenses	3,643	4,988	4,408	3,759	3,850	3,944	4,017	4,103	4,190	4,275	4,396	4,516
Office of the Inspector General Social Security Administration	27	30	29	30	30	31	32	32	33	34	35	35

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Discretionary:												
Other income security												
Total, Other income security	10,376	11,560	11,140	10,624	10,791	11,058	11,271	11,516	11,763	12,032	12,345	12,659
Total, Discretionary	63,867	66,531	67,822	66,418	67,248	68,876	69,948	71,335	72,774	74,343	76,017	77,721
Mandatory:												
General retirement and disability insurance (excluding social se												
Railroad retirement	7,170	7,438	7,660	7,902	8,449	8,312	8,487	8,635	8,935	8,874	8,943	9,032
Black Lung and Longshore Act benefits	384	367	346	312	289	273	259	270	265	263	210	203
Pension Benefit Guaranty Corporation (PBGC)	-1,576	114	-618	-583	-293	391	1,192	2,211	3,360	4,133	4,692	4,999
Proposed Legislation (PAYGO)	---	---	---	---	-1,347	-1,728	-2,148	-2,554	-2,975	-3,434	-3,884	-4,348
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-1,576	114	-618	-583	-1,640	-1,337	-956	-343	385	699	808	651
District of Columbia pension funds	542	627	571	564	564	580	582	582	580	577	573	567
Special workers' compensation program	129	135	135	134	134	134	134	134	134	134	134	134
Total, General retirement and disability insurance (excluding social se	6,649	8,681	8,094	8,329	7,796	7,962	8,506	9,278	10,299	10,547	10,668	10,587
Federal employee retirement and disability												
Federal civilian employee retirement and disability	78,087	80,653	83,374	86,583	89,981	93,425	96,942	100,508	104,107	107,764	111,482	115,208
Proposed Legislation (PAYGO)	---	2,500	2,500	---	-38	-41	-41	-41	-41	-41	-41	-41
Subtotal, Federal civilian employee retirement and disability	78,087	83,153	85,874	86,583	89,943	93,384	96,901	100,467	104,066	107,723	111,441	115,167
Military retirement	54,277	55,481	56,806	62,561	59,851	56,554	62,740	64,492	66,327	73,845	70,433	66,932
Federal employees workers' compensation (FECA)	23	125	137	149	155	162	168	175	162	170	178	184
Proposed Legislation (PAYGO)	---	---	-11	-1	-8	-16	-24	-32	-41	-49	-59	-68
Subtotal, Federal employees workers' compensation (FECA)	23	125	126	148	147	146	144	143	121	121	119	116
Federal employees life insurance fund	-875	-1,616	-1,183	-1,141	-1,239	-1,437	-1,933	-2,001	-2,098	-2,220	-2,389	-2,474
Total, Federal employee retirement and disability	131,512	137,143	141,623	148,151	148,702	148,647	157,852	163,101	168,416	179,469	179,604	179,741

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Mandatory:												
Unemployment compensation												
Unemployment insurance (UI) programs	67,051	45,186	40,225	40,860	41,707	42,826	44,246	46,099	48,190	50,107	52,147	54,229
Proposed Legislation (non-PAYGO)	---	---	-27	-80	-96	-113	-130	-149	-170	-192	-213	-236
Proposed Legislation (PAYGO)	---	14,979	4,709	-39	-104	-123	-125	-128	-131	-135	-141	-147
Subtotal, Unemployment insurance (UI) programs	67,051	60,165	44,907	40,741	41,507	42,590	43,991	45,822	47,889	49,780	51,793	53,846
Trade adjustment assistance, cash assistance	201	304	423	364	360	373	396	429	469	514	563	614
Proposed Legislation (PAYGO)	---	---	-19	-172	-289	-347	-392	-429	-469	-514	-563	-614
Subtotal, Trade adjustment assistance, cash assistance	201	304	404	192	71	26	4	---	---	---	---	---
New Career Pathways program	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	1,693	1,581	1,485	1,427	1,363	1,317	1,214	1,194	1,118	1,056
Subtotal, New Career Pathways program	---	---	1,693	1,581	1,485	1,427	1,363	1,317	1,214	1,194	1,118	1,056
Total, Unemployment compensation	67,252	60,469	47,004	42,514	43,063	44,043	45,358	47,139	49,103	50,974	52,911	54,902
Housing assistance												
Affordable housing program	287	266	287	287	287	287	287	287	287	287	287	287
First-time homebuyer tax credit	17	5	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program	3,943	5,174	6,174	5,174	5,174	3,002	1,502	1,502	358	---	---	---
Other mandatory housing assistance	64	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Affordable Housing Trust Fund	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	10	140	290	230	190	100	20	20	---	---
Subtotal, Affordable Housing Trust Fund	---	---	10	140	290	230	190	100	20	20	---	---
Total, Housing assistance	4,311	5,439	6,468	5,598	5,748	3,516	1,976	1,886	662	304	284	284
Food and nutrition assistance												
Supplemental Nutrition Assistance Program (Formerly Food Stamps)	82,540	80,538	78,013	76,266	74,906	74,011	73,416	72,830	72,698	73,186	73,086	71,374
Proposed Legislation (PAYGO)	---	---	-10	-9	-33	-36	-58	-74	-89	-88	-86	-84
Subtotal, Supplemental Nutrition Assistance Program (Formerly Food Stamps)	82,540	80,538	78,003	76,257	74,873	73,975	73,358	72,756	72,609	73,098	73,000	71,290

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Mandatory:												
Food and nutrition assistance												
State child nutrition programs	19,306	19,661	20,694	21,333	21,771	22,288	22,845	23,557	24,370	24,993	25,769	26,523
Funds for strengthening markets, income, and supply (Sec. 32)	769	861	1,143	1,334	1,343	1,372	1,402	1,432	1,463	1,495	1,527	1,561
Total, Food and nutrition assistance	102,615	101,060	99,840	98,924	97,987	97,635	97,605	97,745	98,442	99,586	100,296	99,374
Other income security												
Supplemental security income (SSI)	52,841	54,795	56,284	62,562	61,158	58,520	65,292	67,352	69,347	76,866	73,706	70,617
Proposed Legislation (non-PAYGO)	---	---	---	-155	-1,646	-2,211	-2,737	-3,029	-3,266	-3,737	-3,654	-3,504
Proposed Legislation (PAYGO)	---	---	65	1,478	1,501	1,337	1,283	1,132	1,077	1,054	1,027	1,027
Subtotal, Supplemental security income (SSI)	52,841	54,795	56,349	63,885	61,013	57,646	63,838	65,455	67,158	74,183	71,079	68,140
Child support and family support programs	4,066	3,887	4,082	4,034	4,128	4,224	4,324	4,426	4,530	4,637	4,747	4,859
Proposed Legislation (PAYGO)	---	---	10	25	95	116	165	182	207	204	201	68
Subtotal, Child support and family support programs	4,066	3,887	4,092	4,059	4,223	4,340	4,489	4,608	4,737	4,841	4,948	4,927
Federal share of child support collections	-841	-759	-700	-693	-686	-672	-659	-645	-632	-620	-607	-595
Proposed Legislation (PAYGO)	---	---	-5	-9	47	48	90	123	156	152	149	145
Subtotal, Federal share of child support collections	-841	-759	-705	-702	-639	-624	-569	-522	-476	-468	-458	-450
Temporary assistance for needy families (TANF) and related programs	17,806	17,578	17,488	17,415	17,348	17,347	17,334	17,334	17,334	17,334	17,334	17,334
Proposed Legislation (PAYGO)	---	---	---	---	---	---	---	---	---	4	---	-1
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,806	17,578	17,488	17,415	17,348	17,347	17,334	17,334	17,334	17,338	17,334	17,333
Child care entitlement to states	2,872	2,901	2,912	2,949	2,949	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	---	---	600	922	1,064	1,332	1,790	2,039	2,247	2,449	2,691	2,939
Subtotal, Child care entitlement to states	2,872	2,901	3,512	3,871	4,013	4,249	4,707	4,956	5,164	5,366	5,608	5,856
Foster care and adoption assistance	6,770	6,803	6,952	7,279	7,502	7,704	7,929	8,169	8,448	8,721	9,018	9,314
Proposed Legislation (PAYGO)	---	---	3	51	86	102	82	57	45	34	29	28
Subtotal, Foster care and adoption assistance	6,770	6,803	6,955	7,330	7,588	7,806	8,011	8,226	8,493	8,755	9,047	9,342

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
600 Income security:												
Mandatory:												
Other income security												
Earned income tax credit (EITC)	57,513	58,585	58,098	58,404	59,612	61,294	61,718	62,680	63,921	65,146	66,482	67,910
Proposed Legislation (PAYGO)	---	---	270	5,924	5,955	5,985	6,042	6,129	6,238	6,336	6,394	6,484
Subtotal, Earned income tax credit (EITC)	57,513	58,585	58,368	64,328	65,567	67,279	67,760	68,809	70,159	71,482	72,876	74,394
Child tax credit	21,608	21,698	21,720	21,503	21,288	21,610	25,862	25,849	25,909	25,888	25,892	25,891
Proposed Legislation (PAYGO)	---	---	---	443	490	498	504	515	524	534	546	560
Subtotal, Child tax credit	21,608	21,698	21,720	21,946	21,778	22,108	26,366	26,364	26,433	26,422	26,438	26,451
Refundable portion of alternative minimum tax credit	169	130	70	25	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit	-11	5	---	---	---	---	---	---	---	---	---	---
Adoption tax credit	143	20	---	---	---	---	---	---	---	---	---	---
Children's research and technical assistance	46	48	51	51	51	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,677	-2,777	-2,788	-2,850	-2,888	-2,927	-2,993	-3,053	-3,135	-3,227	-3,313	-3,409
Total, Other income security	160,305	162,914	165,112	179,358	178,054	177,276	188,995	192,229	195,919	204,744	203,611	202,636
Total, Mandatory	472,644	475,706	468,141	482,874	481,350	479,079	500,292	511,378	522,841	545,624	547,374	547,524
Total, Income security	536,511	542,237	535,963	549,292	548,598	547,955	570,240	582,713	595,615	619,967	623,391	625,245
650 Social security:												
Discretionary:												
Social security												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,848	2,247	2,668	2,663	2,720	2,780	2,843	2,905	2,966	3,040	3,117	3,192
Disability insurance (DI) administrative expenses (off-budget)	2,634	2,667	3,258	2,489	2,542	2,597	2,656	2,715	2,774	2,841	2,913	2,984
Limitation on administrative expenses (off-budget)	70	---	645	-491	-357	-356	-371	-386	-399	-422	-443	-462
Other discretionary (on-budget)	158	154	141	---	---	---	---	---	---	---	---	---
Total, Social security	5,710	5,068	6,712	4,661	4,905	5,021	5,128	5,234	5,341	5,459	5,587	5,714
Total, Discretionary	5,710	5,068	6,712	4,661	4,905	5,021	5,128	5,234	5,341	5,459	5,587	5,714

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
650 Social security:												
Mandatory:												
Social security												
Old-age and survivors insurance (OASI)(off-budget)	667,714	708,570	748,973	795,295	846,465	901,426	959,864	1,021,732	1,082,966	1,148,429	1,218,442	1,293,839
Proposed Legislation (non-PAYGO)	---	---	---	---	---	-303	-667	-896	-974	-924	-913	-894
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	667,714	708,570	748,973	795,295	846,465	901,123	959,197	1,020,836	1,081,992	1,147,505	1,217,529	1,292,945
Disability insurance (DI)(off-budget)	140,126	143,670	147,451	151,742	156,732	161,927	167,487	173,451	180,740	188,751	196,960	205,085
Proposed Legislation (non-PAYGO)	---	---	---	256	-223	-478	-756	-989	-1,225	-1,427	-1,631	-1,860
Subtotal, Disability insurance (DI)(off-budget)	140,126	143,670	147,451	151,998	156,509	161,449	166,731	172,462	179,515	187,324	195,329	203,225
Limitation on administrative expenses	---	6	6	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	-177	63	114	---	---	---	---	---	---	---
Subtotal, Limitation on administrative expenses	---	6	-171	63	114	---	---	---	---	---	---	---
Intragovernmental transactions (Unified-budget)	1	5	5	5	4	4	4	4	4	4	4	4
Proposed Legislation (PAYGO)	---	---	226	---	---	---	---	---	---	---	---	---
Subtotal, Intragovernmental transactions (Unified-budget)	1	5	231	5	4	4	4	4	4	4	4	4
Total, Social security	807,841	852,251	896,484	947,361	1,003,092	1,062,576	1,125,932	1,193,302	1,261,511	1,334,833	1,412,862	1,496,174
Total, Mandatory	807,841	852,251	896,484	947,361	1,003,092	1,062,576	1,125,932	1,193,302	1,261,511	1,334,833	1,412,862	1,496,174
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Social security	813,551	857,319	903,196	952,022	1,007,997	1,067,597	1,131,060	1,198,536	1,266,852	1,340,292	1,418,449	1,501,888
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
700 Veterans benefits and services:												
Discretionary:												
Income security for veterans												
Filipino Veterans Equity Compensation and other	1	2	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	1	2	1	1	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation												
Grants for veterans' employment	45	36	54	64	39	40	40	41	42	42	44	45

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
700 Veterans benefits and services:												
Discretionary:												
Veterans education, training, and rehabilitation												
Total, Veterans education, training, and rehabilitation . . .	45	36	54	64	39	40	40	41	42	42	44	45
Hospital and medical care for veterans												
Medical care and hospital services	47,849	51,096	53,363	56,809	58,270	59,313	60,377	61,669	62,989	64,525	66,140	67,677
Medical facilities	5,855	5,325	5,080	4,989	5,067	5,145	5,253	5,364	5,478	5,605	5,741	5,882
Medical and prosthetic research	536	576	579	655	599	612	627	640	654	669	687	703
Collections for medical care	-2,932	-2,935	-3,065	-3,271	-3,342	-3,416	-3,491	-3,569	-3,647	-3,737	-3,832	-3,929
Construction	1,236	1,342	1,396	1,257	1,128	1,124	1,130	1,218	1,246	1,293	1,325	1,253
Total, Hospital and medical care for veterans	52,544	55,404	57,353	60,439	61,722	62,778	63,896	65,322	66,720	68,355	70,061	71,586
Veterans housing												
Housing loan program account	152	159	162	165	169	172	176	180	184	188	193	198
Total, Veterans housing	152	159	162	165	169	172	176	180	184	188	193	198
Other veterans benefits and services												
National Cemetery Administration	313	304	330	311	304	300	307	314	322	329	337	345
Departmental administration	5,748	6,414	6,837	6,952	7,071	7,227	7,391	7,552	7,715	7,899	8,090	8,295
Other	158	201	189	155	158	159	157	135	124	118	121	124
Total, Other veterans benefits and services	6,219	6,919	7,356	7,418	7,533	7,686	7,855	8,001	8,161	8,346	8,548	8,764
Total, Discretionary	58,961	62,520	64,926	68,087	69,464	70,677	71,968	73,545	75,108	76,932	78,847	80,594
Mandatory:												
Income security for veterans												
Compensation and pensions	64,759	71,985	77,916	89,162	87,070	85,973	98,552	104,437	110,455	125,575	123,104	120,111
Proposed Legislation (PAYGO)	--	--	-27	-65	-104	-147	-185	-206	-215	-222	-233	-242
Subtotal, Compensation and pensions	64,759	71,985	77,889	89,097	86,966	85,826	98,367	104,231	110,240	125,353	122,871	119,869
Special benefits for certain World War II veterans	6	5	4	3	3	2	2	1	1	1	1	1
National service life insurance trust fund	1,026	1,165	1,092	928	874	800	723	652	562	475	406	309
All other insurance programs	156	211	222	233	246	262	281	294	299	300	296	298
National life insurance receipts	-58	-57	-48	-41	-34	-29	-24	-19	-15	-12	-9	-6

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
700 Veterans benefits and services:												
Mandatory:												
Income security for veterans												
Total, Income security for veterans	65,889	73,309	79,159	90,220	88,055	86,861	99,349	105,159	111,087	126,117	123,565	120,471
Veterans education, training, and rehabilitation												
Readjustment benefits	12,807	13,448	14,200	15,697	15,773	15,974	17,340	18,222	19,119	20,165	21,227	21,534
Proposed Legislation (PAYGO)	--	--	13	13	13	13	12	18	18	20	19	19
Subtotal, Readjustment benefits	12,807	13,448	14,213	15,710	15,786	15,987	17,352	18,240	19,137	20,185	21,246	21,553
Post-Vietnam era education	1	1	1	--	--	--	--	--	--	--	--	--
Veterans Employment and Infrastructure Enhancement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	50	237	237	238	238	--	--	--	--	--
Subtotal, Veterans Employment and Infrastructure Enhancement	--	--	50	237	237	238	238	--	--	--	--	--
All-volunteer force educational assistance trust fund	40	38	82	116	138	143	146	160	153	147	143	139
Total, Veterans education, training, and rehabilitation	12,848	13,487	14,346	16,063	16,161	16,368	17,736	18,400	19,290	20,332	21,389	21,692
Hospital and medical care for veterans												
Fees, charges and other mandatory medical care	--	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	--	--	--	--	--	--	--	--	--	--	--
Veterans housing												
Housing program loan subsidies	1,193	1,945	178	273	359	1,058	1,126	1,185	1,246	1,289	1,322	1,355
Housing program loan liquidating account	-17	-8	-8	-5	-5	-5	-5	-3	-2	-2	-2	-2
Total, Veterans housing	1,176	1,937	170	268	354	1,053	1,121	1,182	1,244	1,287	1,320	1,353
Other veterans benefits and services												
Supply fund	84	-81	-70	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	-20	-7	-7	15	12	12	12	12	12	11	11	11
Total, Other veterans benefits and services	64	-88	-77	15	12	12	12	12	12	11	11	11

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
700 Veterans benefits and services:												
Mandatory:												
Total, Mandatory	79,977	88,645	93,598	106,566	104,582	104,294	118,218	124,753	131,633	147,747	146,285	143,527
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Veterans benefits and services	138,938	151,165	158,524	174,653	174,046	174,971	190,186	198,298	206,741	224,679	225,132	224,121
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,295	5,677	6,066	6,149	6,224	6,355	6,500	6,643	6,786	6,950	7,118	7,296
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,135	1,201	1,198	1,222	1,248	1,274	1,304	1,333	1,361	1,394	1,429	1,464
Border and transportation security directorate activities	19,187	18,346	17,873	18,803	19,808	20,125	20,520	20,955	21,411	21,917	22,461	22,851
Equal Employment Opportunity Commission	341	360	365	373	379	389	397	406	415	425	435	447
Treasury forfeiture fund, discretionary change in mandatory program	---	---	-475	-237	-237	---	---	---	---	---	---	---
Tax law, criminal investigations (IRS)	618	606	652	696	738	782	827	856	881	907	934	962
United States Secret Service	1,583	1,591	1,657	1,663	1,697	1,735	1,773	1,812	1,851	1,897	1,945	1,992
Other law enforcement activities	1,230	1,382	1,195	1,284	1,301	1,264	1,292	1,320	1,347	1,374	1,416	1,450
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Total, Federal law enforcement activities	29,389	29,163	28,531	29,953	31,158	31,924	32,613	33,325	34,052	34,864	35,738	36,462
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Federal litigative and judicial activities												
Civil and criminal prosecution and representation	5,622	5,718	5,816	6,010	6,158	6,292	6,433	6,573	6,714	6,881	7,053	7,225
Representation of indigents in civil cases	379	337	424	438	447	457	467	477	488	500	512	525
Federal judicial and other litigative activities	6,079	6,506	6,806	6,949	7,097	7,254	7,417	7,579	7,741	7,933	8,132	8,333
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Federal litigative and judicial activities	12,080	12,561	13,046	13,397	13,702	14,003	14,317	14,629	14,943	15,314	15,697	16,083
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Federal correctional activities												
Federal prison system and detention trustee program	6,874	6,743	6,858	7,034	7,165	7,324	7,487	7,652	7,817	8,010	8,209	8,412
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, Federal correctional activities	6,874	6,743	6,858	7,034	7,165	7,324	7,487	7,652	7,817	8,010	8,209	8,412
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Criminal justice assistance												
High-intensity drug trafficking areas program	229	277	191	189	199	201	206	211	215	219	226	230
State and Local Law Enforcement Assistance	1,318	1,271	1,071	1,235	1,112	1,071	1,094	1,118	1,143	1,169	1,197	1,226
Crime victims fund, discretionary change in mandatory program	---	---	-6,286	-3,143	-1,047	---	---	---	---	---	---	---
Other justice programs	1,460	1,366	1,284	1,332	1,271	1,225	1,256	1,283	1,351	1,387	1,416	1,405

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Discretionary:												
General purpose fiscal assistance												
Payments and loans to the District of Columbia	348	330	348	346	354	364	374	381	390	399	409	419
Workers compensation programs	5	9	6	3	---	---	---	---	---	---	---	---
Other	12	13	---	---	---	---	---	---	---	---	---	---
Total, General purpose fiscal assistance.	365	352	354	349	354	364	374	381	390	399	409	419
Other general government												
Election assistance commission	14	9	9	9	9	10	10	10	10	9	10	10
Other discretionary programs.	202	363	355	355	362	369	375	385	393	400	413	422
Total, Other general government.	216	372	364	364	371	379	385	395	403	409	423	432
Total, Discretionary	17,604	17,275	19,303	20,566	20,758	20,851	21,758	22,372	22,946	23,557	24,190	24,839
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Mandatory:												
General property and records management												
Civilian Property Realignment Board	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO).	---	---	33	37	-16	-90	110	20	---	---	---	---
Subtotal, Civilian Property Realignment Board	---	---	33	37	-16	-90	110	20	---	---	---	---
Mandatory programs	-310	30	30	30	29	29	31	31	30	30	30	30
Offsetting receipts	---	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-41
Total, General property and records management	-310	-10	23	27	-27	-101	101	11	-10	-10	-10	-11
Legislative functions												
Congressional members compensation and other.	137	156	122	123	123	134	136	133	135	137	139	158
Total, Legislative functions	137	156	122	123	123	134	136	133	135	137	139	158
Central fiscal operations												
Federal financing bank.	-333	-1,251	-1,005	-1,085	-907	-927	-1,038	-730	-726	-688	-657	-264
Charges for administrative expenses of the Social Security Act	-830	-868	-876	-885	-893	-902	-911	-920	-929	-937	-946	-957

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Mandatory:												
Central fiscal operations												
Other mandatory programs	776	812	808	841	854	880	911	943	976	1,005	1,044	1,051
Proposed Legislation (PAYGO)	--	--	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Subtotal, Other mandatory programs	776	812	764	797	810	836	867	899	932	961	1,000	1,007
Total, Central fiscal operations	-387	-1,307	-1,117	-1,173	-990	-993	-1,082	-751	-723	-664	-603	-214
Central personnel management												
Interfunds	171	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	4	6	7	7	6	6	6	2	--	--	--	--
Total, Central personnel management	175	6	7	7	6	6	6	2	--	--	--	--
General purpose fiscal assistance												
Payments and loans to the District of Columbia	--	--	--	--	--	--	--	--	--	--	--	--
Payments to States and counties	363	293	146	100	100	100	100	100	99	99	99	99
Proposed Legislation (PAYGO)	--	--	191	201	118	74	50	7	--	--	--	--
Subtotal, Payments to States and counties	363	293	337	301	218	174	150	107	99	99	99	99
Tax revenues for Puerto Rico (Treasury)	434	646	573	523	526	535	546	559	571	583	597	611
America Fast Forward Bonds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	266	1,193	2,540	3,986	5,559	7,234	8,993	10,816	12,679	14,565
Subtotal, America Fast Forward Bonds	--	--	266	1,193	2,540	3,986	5,559	7,234	8,993	10,816	12,679	14,565
Offsetting receipts	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Offsetting receipts	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Other general purpose fiscal assistance	2,791	2,778	2,431	2,380	2,146	2,240	2,317	2,390	2,473	2,608	2,622	2,702
Proposed Legislation (PAYGO)	--	--	394	-33	-24	-29	-31	-25	-30	-27	8	24
Subtotal, Other general purpose fiscal assistance	2,791	2,778	2,825	2,347	2,122	2,211	2,286	2,365	2,443	2,581	2,630	2,726
Build American Bond Payments, Recovery Act	3,899	3,823	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120
Total, General purpose fiscal assistance	7,487	7,540	8,118	8,481	9,523	11,023	12,658	14,382	16,223	18,196	20,122	22,118

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
800 General government:												
Mandatory:												
Other general government												
Territories	233	324	233	241	250	260	258	261	265	268	271	65
Proposed Legislation (PAYGO)	--	--	42	30	24	19	17	16	10	9	6	4
Subtotal, Territories	233	324	275	271	274	279	275	277	275	277	277	69
Presidential election campaign fund	1	--	38	212	1	--	42	179	--	--	45	45
Pay for Success	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1	1	10	24	40	56	49	42	24	15
Subtotal, Pay for Success	--	--	1	1	10	24	40	56	49	42	24	15
Judgement Fund and other mandatory programs	5,507	2,367	1,109	1,143	1,149	1,156	1,125	1,105	1,101	1,107	1,112	1,118
Total, Other general government	5,741	2,691	1,423	1,627	1,434	1,459	1,482	1,617	1,425	1,426	1,458	1,247
Deductions for offsetting receipts												
Offsetting receipts	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261	-2,307	-2,317	-2,326	-2,289	-2,193
Total, Deductions for offsetting receipts	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261	-2,307	-2,317	-2,326	-2,289	-2,193
Total, Mandatory	10,151	5,132	6,403	6,898	7,852	9,288	11,040	13,087	14,733	16,759	18,817	21,105
Total, General government	27,755	22,407	25,706	27,464	28,610	30,139	32,798	35,459	37,679	40,316	43,007	45,944
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid on Treasury debt securities (gross)	247,730	254,281	285,335	341,100	417,256	501,872	580,102	646,843	703,071	757,278	808,814	852,165
Interest paid to trust funds	156,346	157,485	152,339	150,159	149,446	150,462	155,312	158,407	165,274	165,078	167,167	168,545
Proposed Legislation (non-PAYGO)	--	-2	72	273	572	1,044	1,747	2,564	3,682	4,923	6,206	7,711
Proposed Legislation (PAYGO)	--	--	6	6	4	3	--	--	--	--	--	--
Subtotal, Interest paid to trust funds	156,346	157,483	152,417	150,438	150,022	151,509	157,059	160,971	168,956	170,001	173,373	176,256
Interest paid to expenditure accounts	2,098	4,197	4,295	5,747	8,167	10,545	13,024	14,782	16,603	18,055	19,650	21,191
Proposed Legislation (PAYGO)	--	--	--	1	30	82	147	224	315	420	540	674
Subtotal, Interest paid to expenditure accounts	2,098	4,197	4,295	5,748	8,197	10,627	13,171	15,006	16,918	18,475	20,190	21,865

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross)												
Interest paid to offsetting receipts in subfunction 908	9,477	11,258	12,860	14,065	15,151	16,365	17,359	18,992	19,926	20,645	21,119	21,437
Proposed Legislation (non-PAYGO)	---	---	-4	-52	-123	-352	-451	-525	-556	-580	-586	-631
Subtotal, Interest paid to offsetting receipts in subfunction 908	9,477	11,258	12,856	14,013	15,028	16,013	16,908	18,467	19,370	20,065	20,533	20,806
Total, Interest on Treasury debt securities (gross)	415,651	427,219	454,903	511,299	590,503	680,021	767,240	841,287	908,315	965,819	1,022,910	1,071,092
Interest received by on-budget trust funds												
Civil service retirement and disability fund	-31,754	-30,593	-28,991	-27,958	-27,508	-27,899	-28,736	-29,814	-31,022	-32,216	-33,762	-35,902
Military retirement	-4,149	-12,324	-12,920	-14,563	-14,784	-15,375	-19,020	-21,252	-26,340	-28,882	-32,078	-34,500
Foreign service retirement and disability trust fund	-682	-692	-703	-713	-724	-735	-746	-757	-768	-780	-792	-803
Supplemental Medical Insurance fund	-2,518	-2,760	-2,965	-3,161	-3,402	-3,503	-3,737	-4,275	-4,763	-5,316	-5,890	-6,469
Proposed Legislation (non-PAYGO)	---	2	---	---	---	---	---	---	---	---	---	---
Subtotal, Supplemental Medical Insurance fund	-2,518	-2,758	-2,965	-3,161	-3,402	-3,503	-3,737	-4,275	-4,763	-5,316	-5,890	-6,469
Hospital Insurance fund	-9,917	-8,881	-8,306	-8,273	-8,093	-7,977	-7,875	-7,505	-6,757	-5,483	-3,950	-2,071
Proposed Legislation (non-PAYGO)	---	---	-72	-253	-525	-955	-1,603	-2,357	-3,406	-4,577	-5,783	-7,202
Subtotal, Hospital Insurance fund	-9,917	-8,881	-8,378	-8,526	-8,618	-8,932	-9,478	-9,862	-10,163	-10,060	-9,733	-9,273
Unemployment trust fund	-600	-786	-994	-1,149	-1,414	-1,754	-2,172	-2,667	-3,155	-3,612	-4,054	-4,462
Harbor Maintenance Trust Fund	-173	-226	-280	-372	-492	-567	-635	-708	-786	-868	-957	-1,052
Airport and airway trust fund	-235	-248	-254	-238	-263	-304	-359	-407	-450	-488	-534	-590
Proposed Legislation (non-PAYGO)	---	---	---	-20	-47	-89	-144	-207	-276	-346	-423	-509
Subtotal, Airport and airway trust fund	-235	-248	-254	-258	-310	-393	-503	-614	-726	-834	-957	-1,099
Other on-budget trust funds	-668	-736	-723	-764	-779	-776	-796	-818	-824	-834	-855	-883
Proposed Legislation (PAYGO)	---	---	-6	-6	-4	-3	---	---	---	---	---	---
Subtotal, Other on-budget trust funds	-668	-736	-729	-770	-783	-779	-796	-818	-824	-834	-855	-883
Interest not offset in subfunction 901	-319	-559	-487	-433	-350	-288	-244	-186	-141	-106	-70	-35
Total, Interest received by on-budget trust funds	-51,015	-57,803	-56,701	-57,903	-58,385	-60,225	-66,067	-70,953	-78,688	-83,508	-89,148	-94,478
Interest received by off-budget trust funds												
Interest received by social security trust funds	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236	-90,204	-90,409	-86,599	-84,295	-81,813

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
920 Allowances:												
Mandatory:												
Reductions for Joint Committee Enforcement (Nondefense)												
Reductions for Joint Committee Enforcement (Nondefense)	---	---	-10,051	-16,572	-17,071	-17,098	-17,690	-18,739	-19,638	-21,079	-27,241	-5,549
Proposed Legislation (non-PAYGO)	---	---	---	9,824	17,073	17,100	17,691	18,739	19,638	21,079	27,241	5,549
Proposed Legislation (PAYGO)	---	---	10,051	6,749	---	---	---	---	---	---	---	---
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	---	---	---	1	2	2	1	---	---	---	---	---
Total, Reductions for Joint Committee Enforcement (Nondefense)	---	---	---	1	2	2	1	---	---	---	---	---
Immigration Reform												
Immigration reform (Proposed Legislation, non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Subtotal, Immigration reform (Proposed Legislation, non-PAYGO)	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Total, Immigration Reform	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Future Disaster Cost												
Allowance for future disaster costs	---	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Total, Future Disaster Cost	---	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Total, Mandatory	---	1,875	13,500	18,626	26,377	32,877	37,376	38,875	45,000	51,000	58,000	66,000
Total, Allowances	---	1,875	29,285	49,315	61,795	66,619	68,095	62,613	68,499	55,051	52,717	60,591
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, military retirement fund	-27,320	-26,893	-25,658	-25,407	-25,182	-25,116	-25,326	-25,782	-26,246	-26,718	-27,199	-27,689

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget)												
Employing agency contributions, DoD Retiree Health Care Fund	-8,528	-7,651	-7,170	-7,490	-7,750	-8,062	-8,435	-8,920	-9,434	-9,976	-10,551	-11,157
Proposed Legislation (non-PAYGO)	---	---	748	781	810	842	881	931	985	1,042	1,104	1,168
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-8,528	-7,651	-6,422	-6,709	-6,940	-7,220	-7,554	-7,989	-8,449	-8,934	-9,447	-9,989
Employing agency contributions, Civil Service Retirement and Disability Fund	-21,919	-21,860	-25,647	-26,298	-27,003	-27,823	-28,634	-29,439	-30,239	-31,032	-31,823	-32,622
Postal Service contributions, Civil Service Retirement and Disability Fund.	-2,882	-3,047	-3,282	-3,182	-3,172	-3,263	-3,317	-3,378	-3,460	-3,557	-3,653	-3,870
Postal Service contributions for employee retirement health benefits	---	---	---	---	-2,528	-2,647	-2,755	-2,899	-3,076	-3,264	-3,460	-3,667
Proposed Legislation (PAYGO)	---	-2,353	-2,245	-2,336	---	---	---	---	---	---	---	---
Subtotal, Postal Service contributions for employee retirement health benefits	---	-2,353	-2,245	-2,336	-2,528	-2,647	-2,755	-2,899	-3,076	-3,264	-3,460	-3,667
Contributions to HI trust fund	-4,178	-4,040	-4,056	-4,186	-4,300	-4,429	-4,619	-4,786	-4,960	-5,173	-5,328	-5,491
Other contributions to employee retirement and disability funds	-328	-339	-345	-355	-365	-376	-387	-399	-411	-423	-435	-447
Total, Employer share, employee retirement (on-budget)	-65,155	-66,183	-67,655	-68,473	-69,490	-70,874	-72,592	-74,672	-76,841	-79,101	-81,345	-83,775
Employer share, employee retirement (off-budget)												
Contributions to social security trust funds	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781	-19,563	-20,373	-21,326	-22,019	-22,747
Total, Employer share, employee retirement (off-budget)	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781	-19,563	-20,373	-21,326	-22,019	-22,747
Rents and royalties on the Outer Continental Shelf												
OCS receipts	-8,874	-8,151	-8,195	-8,065	-7,499	-7,103	-7,336	-7,522	-7,784	-8,096	-8,431	-8,342
Proposed Legislation (PAYGO)	---	---	150	80	75	50	30	15	---	-15	-25	-40
Subtotal, OCS receipts	-8,874	-8,151	-8,045	-7,985	-7,424	-7,053	-7,306	-7,507	-7,784	-8,111	-8,456	-8,382
Total, Rents and royalties on the Outer Continental Shelf	-8,874	-8,151	-8,045	-7,985	-7,424	-7,053	-7,306	-7,507	-7,784	-8,111	-8,456	-8,382

Table 28-1
Policy Budget Authority and Outlay by Function, Category, and Program
(In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
950 Undistributed offsetting receipts:												
Mandatory:												
Sale of major assets												
Proceeds from civilian property realignment	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Subtotal, Proceeds from civilian property realignment	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Proceeds from sale of securities from the AIG Credit Facility Trust	-2,588	---	---	---	---	---	---	---	---	---	---	---
Privatization of Elk Hills	---	-16	---	---	---	---	---	---	---	---	---	---
Total, Sale of major assets	-2,588	-16	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Other undistributed offsetting receipts												
National Wireless Initiative	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-25	-25	---	---	---	---	---	---	---	---
Subtotal, National Wireless Initiative	---	---	-25	-25	---	---	---	---	---	---	---	---
Spectrum relocation receipts	---	-693	-3,582	-10,611	-8,765	-6,215	-2,115	-315	-315	-215	-130	---
Proposed Legislation (PAYGO)	---	---	---	---	-150	-150	---	---	---	---	---	---
Subtotal, Spectrum relocation receipts	---	-693	-3,582	-10,611	-8,915	-6,365	-2,115	-315	-315	-215	-130	---
Spectrum license user fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	---	---	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Total, Other undistributed offsetting receipts	---	-693	-3,807	-10,936	-9,340	-6,915	-2,665	-865	-865	-765	-680	-550
Total, Mandatory	-92,785	-90,740	-95,653	-104,307	-103,873	-103,644	-101,584	-102,727	-105,983	-109,423	-112,620	-115,574
Total, Undistributed offsetting receipts	-92,785	-90,740	-95,653	-104,307	-103,873	-103,644	-101,584	-102,727	-105,983	-109,423	-112,620	-115,574

Table 28-1
 Policy Budget Authority and Outlay by Function, Category, and Program
 (In millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Budget Authority	3,479,748	3,643,586	3,969,069	4,081,522	4,280,648	4,499,051	4,764,051	5,023,808	5,260,084	5,523,392	5,767,037	6,010,425
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-Budget	2,840,978	2,924,506	3,207,329	3,269,270	3,415,383	3,577,619	3,782,980	3,978,461	4,151,262	4,341,912	4,509,701	4,671,785
Off-Budget	638,770	719,080	761,740	812,252	865,265	921,432	981,071	1,045,347	1,108,822	1,181,480	1,257,336	1,338,640
Total Outlays	3,454,605	3,650,526	3,900,989	4,099,078	4,268,606	4,443,145	4,728,791	4,964,440	5,209,376	5,484,621	5,693,737	5,911,910
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-Budget	2,820,794	2,939,299	3,143,368	3,291,521	3,409,079	3,527,332	3,752,609	3,923,372	4,103,804	4,309,637	4,443,476	4,580,858
Off-Budget	633,811	711,227	757,621	807,557	859,527	915,813	976,182	1,041,068	1,105,572	1,174,984	1,250,261	1,331,052