



Changes to the National Drug Control Budget

Substance abuse takes a significant toll on the public health, public safety and financial resources of the United States. As a result, President Obama's *National Drug Control Strategy* outlines a comprehensive approach to reducing drug use and its consequences by endorsing a balance of prevention, treatment, and law enforcement, and restoring balance between demand and supply reduction programs.

Recognizing the complex nature of the drug problem and its solutions, the Obama Administration has restructured the Federal drug control budget to more accurately represent the full range of Federal spending, including costs associated with the consequences of drug use. Based on a thorough review of drug control related programs, the Administration will now include several new agencies/programs to the National Drug Control Budget.

The new programs are now included as a part of the *National Drug Control Strategy: FY 2012 Budget and Performance Summary* (which will be released with the *2011 National Drug Control Strategy*). The restructuring effort includes the development of performance measures that monitor each new agency's contribution to the *Strategy*. ONDCP is currently working with agencies to identify current measures that may be appropriate and to develop new metrics where necessary. Over the next year, the Administration will review a number of programs that work on the drug control issue but were not included in the budget re-structure because of their budget estimation methodology. Some of these programs include:

- The Department of Defense's TRICARE prevention and treatment efforts
- The Department of Health and Human Service's Centers for Disease Control and Prevention
- The Department of Housing and Urban Development's Project Reunite
- The Department of Justice's Byrne Memorial Justice Assistance Grant program
- The Department of Labor's Job Corps program

The *National Drug Control Strategy: FY 2012 Budget and Performance Summary* reflects the new budget structure and framework, providing an inclusive and true description of the Federal contribution dedicated to the drug-control mission. The following chart provides a comparison of the old and the new budget structure.

	Previous Budget Structure			Revised Budget Structure		
	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Demand Reduction	5,377.0	5,428.9	5,617.8	10,443.2	10,563.8	10,664.8
Supply Reduction	<u>10,028.6</u>	<u>9,750.9</u>	<u>9,690.4</u>	<u>15,443.9</u>	<u>15,167.8</u>	<u>15,544.8</u>
Total	15,405.6	15,179.8	15,308.2	25,887.1	25,731.6	26,209.7

Note: Detail may not add due to rounding.

ONDCP seeks to foster healthy individuals and safe communities by effectively leading the Nation's effort to reduce drug use and its consequences.

Restructured National Drug Control Budget

The following agencies/programs are included in the restructured National Drug Control Budget.

★Department of Agriculture

- ★U.S. Forest Service

★Court Services and Offender Supervision Agency

Department of Defense

- Drug Interdiction and Counterdrug Activities
- ★Counterdrug OPTEMPO

Department of Education

★Federal Judiciary

Department of Health and Human Services

- Centers of Medicare and Medicaid Services
- ★Health Resources and Services Administration
- Indian Health Service
- ★National Institute on Alcohol Abuse and Alcoholism
- National Institute on Drug Abuse
- Substance Abuse and Mental Health Services Administration

Department of Homeland Security

- Customs and Border Protection
- ★Federal Emergency Management Agency
- ★Federal Law Enforcement Training Center
- Immigration and Customs Enforcement
- Office of Counternarcotics Enforcement
- United States Coast Guard

Department of the Interior

- Bureau of Indian Affairs
- ★Bureau of Land Management
- ★National Park Service

Department of Justice

- ★Asset Forfeiture Fund
- ★Bureau of Prisons (Corrections costs)
- ★Criminal Division
 - Drug Enforcement Administration
 - Organized Crime Drug Enforcement Task Force Program
- ★Office of Federal Detention Trustee
- Office of Justice Programs
 - National Drug Intelligence Center
- ★U.S. Attorneys
- ★U.S. Marshals Service

Office of National Drug Control Policy

- Counterdrug Technology Assessment Center
- High Intensity Drug Trafficking Areas
- Other Federal Drug Control Programs
- Salaries and Expenses

Small Business Administration

Department of State

- Bureau of International Narcotics and Law Enforcement Affairs
- United States Agency for International Development

Department of Transportation

- ★Federal Aviation Administration
- National Highway Traffic Safety Administration

Department of the Treasury

- Internal Revenue Service

Department of Veterans Affairs

- Veterans Health Administration

★*New agencies/programs added to the FY 2012 National Drug Control Budget.*

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